

Table A 26

Structure of labour costs in the civil sector: 2001

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personal costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	21 594	63,25	7,27	70,52	1,86	25,59	0,86	1,23	-0,06
	by NACE activity								
Agriculture, hunting and forestry	15 972	64,17	7,05	71,22	1,00	26,77	0,41	0,71	-0,11
Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	18 964	63,31	6,82	70,13	2,04	25,81	0,50	1,66	-0,14
Mining and quarrying	26 202	58,54	9,02	67,56	1,93	24,16	5,14	1,25	-0,04
Manufacturing	20 259	62,75	7,94	70,69	1,56	25,76	0,76	1,28	-0,05
Electricity, gas and water supply	27 365	60,60	7,37	67,97	3,08	24,41	2,51	2,07	-0,04
Total industry	20 922	62,36	7,96	70,32	1,69	25,58	1,13	1,33	-0,05
Construction	20 730	62,74	7,32	70,06	1,80	26,55	0,57	1,01	0,01
Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	22 813	64,42	5,97	70,39	2,16	25,48	0,61	1,03	0,33
Hotels and restaurants	16 094	64,76	5,97	70,73	1,39	26,43	0,24	0,91	0,30
Transport, storage and communication	23 732	62,14	7,13	69,27	2,41	24,95	1,57	1,81	-0,01
Financial intermediation	42 320	62,32	6,65	68,97	2,77	24,31	1,43	2,52	0,00
Real estate, renting and business activities	25 796	64,31	6,07	70,38	2,13	25,55	0,84	1,12	-0,02
Public administration; compulsory social security	22 361	65,13	5,93	71,06	1,98	25,64	0,45	1,18	-0,31
Education	18 051	62,98	9,85	72,83	1,12	25,74	0,20	0,71	-0,60
Health and social work	19 446	64,62	7,28	71,90	1,50	25,96	0,17	0,66	-0,19
Other community, social and personal service activity	19 715	64,38	6,84	71,22	2,25	25,63	0,56	0,77	-0,43
	by type of management								
Private	19 656	63,96	6,92	70,88	1,60	26,08	0,59	0,86	-0,01
Co-operative	15 697	63,89	7,37	71,26	1,33	26,62	0,28	0,66	-0,15
State	21 250	63,52	7,53	71,05	1,95	25,52	0,62	0,90	-0,04
Municipal	18 014	63,86	8,34	72,20	1,60	25,94	0,31	0,95	-1,00
Associations, political parties and churches	18 827	65,30	6,60	71,90	2,00	26,57	0,31	0,53	-1,31
Foreign	26 563	62,89	6,96	69,85	2,12	25,29	0,62	1,91	0,21
International	27 688	62,23	7,06	69,29	2,36	24,76	1,64	1,96	-0,01
Mixed	21 617	60,93	8,50	69,43	1,74	24,91	2,49	1,43	0,00
	by size of reporting unit								
1 - 9 employees	20 412	65,45	5,71	71,16	1,35	26,32	0,53	0,57	0,07
10 - 19 employees	21 179	64,41	6,34	70,75	1,80	25,95	0,42	0,72	0,36
20 employees or more	21 725	62,98	7,47	70,45	1,91	25,50	0,92	1,32	-0,10
20 - 49	20 342	64,16	7,16	71,32	1,61	25,92	0,58	0,72	-0,15
50 - 99	20 110	63,92	7,18	71,10	1,82	26,04	0,51	0,93	-0,40
100 - 249	21 121	63,26	7,22	70,48	1,79	26,13	0,51	1,19	-0,10
250 - 499	20 968	62,95	7,47	70,42	1,65	26,02	0,62	1,33	-0,04
500 - 999	21 344	62,87	7,75	70,62	1,76	25,31	0,86	1,49	-0,04
1000 or more	23 806	62,11	7,70	69,81	2,26	24,74	1,52	1,69	-0,02
	by region								
Hlavní město Praha	26 720	63,15	6,66	69,81	2,31	25,14	1,20	1,56	-0,02
Středočeský	20 945	63,35	7,55	70,90	1,41	25,69	0,90	1,20	-0,10
Jihočeský	18 771	63,90	7,65	71,55	1,45	25,72	0,47	0,93	-0,12
Plzeňský	19 735	63,38	7,32	70,70	1,52	26,14	0,57	1,02	0,05
Karlovarský	18 268	64,32	7,52	71,84	1,78	25,18	0,44	0,84	-0,08
Ústecký	21 464	63,10	7,32	70,42	2,19	25,28	0,97	1,30	-0,16
Liberecký	20 228	62,68	7,87	70,55	1,98	25,76	0,67	1,07	-0,03
Královéhradecký	19 146	63,43	7,48	70,91	1,58	26,08	0,42	1,06	-0,05
Pardubický	18 740	63,68	7,28	70,96	1,76	25,86	0,43	1,02	-0,03
Vysočina	18 082	63,25	7,75	71,00	1,37	26,45	0,32	1,00	-0,14
Jihomoravský	20 002	63,28	7,46	70,74	1,62	26,09	0,53	1,00	0,02
Olomoucký	18 721	63,34	7,56	70,90	1,59	26,26	0,45	0,99	-0,19
Zlínský	19 387	62,53	7,95	70,48	1,82	25,82	0,83	0,99	0,06
Moravskoslezský	20 502	62,84	7,85	70,69	1,79	25,33	1,22	1,09	-0,12