

Table A 26

Structure of labour costs in the civil sector: 2003

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	% Direct costs							
		Social costs and expenditures			Social benefits	Social costs and expenditures		Personal costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
Total	24 296	63,23	7,24	70,47	1,71	25,55	1,11	1,26	-0,10
	by NACE activity								
Agriculture, hunting and forestry	17 347	62,78	7,55	70,33	1,56	26,40	0,95	0,74	0,02
Fishing	20 255	64,34	6,61	70,95	2,18	25,29	0,43	1,46	-0,31
Mining and quarrying	29 297	58,47	8,77	67,24	1,75	26,13	3,73	1,19	-0,04
Manufacturing	22 714	62,64	7,76	70,40	1,59	25,62	1,26	1,32	-0,19
Electricity, gas and water supply	31 500	60,96	7,33	68,29	3,00	24,62	2,53	1,57	-0,01
INDUSTRY, TOTAL	23 470	62,30	7,78	70,08	1,70	25,58	1,48	1,33	-0,17
Construction	22 520	64,13	6,98	71,11	1,39	25,43	0,69	1,34	0,04
Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	23 657	64,71	6,19	70,90	2,01	25,64	0,67	0,85	-0,07
Hotels and restaurants	16 126	65,96	6,16	72,12	0,67	25,80	0,70	0,95	-0,24
Transport, storage and communications	27 103	61,77	7,29	69,06	2,12	24,82	2,51	1,50	-0,01
Financial intermediation	49 509	61,70	6,34	68,04	2,73	24,09	1,60	3,54	0,00
Real estate, renting and business activities	26 909	64,03	6,16	70,19	1,84	25,98	0,81	1,21	-0,03
Public administration and defence; compulsory social security	28 080	64,84	5,72	70,56	1,71	25,46	0,64	1,81	-0,18
Education	22 569	62,89	9,79	72,68	0,90	25,73	0,18	0,60	-0,09
Health and social work	23 975	64,38	7,41	71,79	1,30	25,89	0,39	0,59	0,04
Other community, social and personal service activities	20 647	64,53	6,91	71,44	1,83	25,86	0,69	0,64	-0,46
	by type of management								
Private	21 172	64,06	6,94	71,00	1,46	26,03	0,87	0,82	-0,18
Co-operative	16 630	63,12	7,72	70,84	1,33	26,46	0,90	0,62	-0,15
State	27 289	63,54	6,90	70,44	1,91	25,15	1,27	1,23	0,00
Municipal	22 203	63,34	8,61	71,95	1,28	25,88	0,28	0,77	-0,16
Associations, political parties and churches	19 631	66,36	7,07	73,43	1,21	25,94	0,53	0,35	-1,46
Foreign	29 264	62,76	6,85	69,61	1,92	25,40	1,08	2,01	-0,02
International	29 739	62,07	7,07	69,14	2,25	24,64	1,95	2,02	0,00
Mixed	25 765	60,99	8,31	69,30	1,96	25,23	2,16	1,35	0,00
	by size of reporting unit								
1 - 9 employees	21 181	65,69	5,78	71,47	1,21	26,38	0,49	0,61	-0,16
10 - 19 employees	22 669	64,96	5,83	70,79	1,39	25,90	0,45	1,55	-0,08
20 employees or more	21 271	62,93	7,45	70,38	1,77	25,46	1,20	1,29	-0,10
20 - 49	22 629	64,35	7,48	71,83	1,35	25,63	0,64	0,67	-0,12
50 - 99	23 128	63,48	7,41	70,89	1,43	25,71	1,15	0,86	-0,04
100 - 249	22 941	63,31	7,36	70,67	1,72	25,98	0,77	1,31	-0,45
250 - 499	23 473	63,03	7,52	70,55	1,74	25,83	0,74	1,13	0,01
500 - 999	25 180	62,69	7,65	70,34	1,79	25,40	1,19	1,31	-0,03
1000 or more	27 907	61,94	7,40	69,34	2,12	24,91	1,86	1,78	-0,01
	by region								
Hlavní město Praha	30 316	62,95	6,74	69,69	2,19	25,09	1,46	1,58	-0,01
Středočeský	23 978	63,55	7,08	70,63	1,51	25,51	0,79	1,58	-0,02
Jihočeský	20 240	63,61	7,79	71,40	1,68	25,54	0,92	0,92	-0,07
Plzeňský	21 752	64,27	7,61	71,88	1,66	25,74	0,79	1,11	-1,18
Karlovarský	21 394	63,22	7,70	70,92	1,36	26,44	0,55	0,83	-0,10
Ústecký	23 319	63,82	7,55	71,37	1,33	25,36	0,95	1,05	-0,06
Liberecký	24 529	63,38	5,98	69,36	1,46	24,92	1,74	2,57	-0,05
Královéhradecký	21 339	63,59	7,54	71,13	1,78	25,38	0,85	0,90	-0,04
Pardubický	21 062	63,49	7,75	71,24	1,37	25,39	1,00	1,06	-0,06
Vysočina	21 418	63,30	7,57	70,87	1,56	26,11	0,69	0,91	-0,14
Jihomoravský	22 097	63,49	7,36	70,85	1,47	26,10	0,72	0,94	-0,08
Olomoucký	20 413	63,21	7,75	70,96	1,27	26,09	0,77	1,00	-0,09
Zlínský	20 992	62,94	7,98	70,92	1,55	25,84	0,91	0,81	-0,03
Moravskoslezský	23 588	62,41	7,69	70,10	1,44	26,05	1,54	0,95	-0,08