

Tab. Number: 29

**Wages and salaries incl. other personnel expenses (thousand CZK) <sup>1)</sup>**

Breakdown : CZ-NACE Rev.1.1

Territory: Czech Republic

The choice : See Preface item 2)

Q3 2009

CZ-NACE Rev.1.1	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
<b>TOTAL</b>	<b>01-93</b>	236 998 877	242 173 348	-5 174 471	97,9	9 407 629	9 751 560	-343 931	96,5
Agriculture, hunting and related service activities	01	4 698 132	5 213 611	-515 479	90,1	175 714	189 217	-13 502	92,9
Forestry, logging and related service activities	02	870 454	911 130	-40 676	95,5	72 565	35 701	36 864	203,3
<b>A AGRICULTURE, HUNTING AND FORESTRY</b>	<b>01,02</b>	<b>5 568 586</b>	<b>6 124 741</b>	<b>-556 155</b>	<b>90,9</b>	<b>248 279</b>	<b>224 918</b>	<b>23 362</b>	<b>110,4</b>
<b>B FISHING</b>	<b>05</b>	<b>51 418</b>	<b>44 054</b>	<b>7 363</b>	<b>116,7</b>	<b>1 953</b>	<b>2 415</b>	<b>-462</b>	<b>80,9</b>
CA Mining and quarrying of energy producing materials	10-11	2 543 972	2 767 040	-223 068	91,9	121 642	67 617	54 026	179,9
CB Mining and quarrying, except of energy producing materials	12-14	459 241	410 839	48 402	111,8	17 175	11 003	6 171	156,1
<b>C MINING AND QUARRYING</b>	<b>10-14</b>	<b>3 003 213</b>	<b>3 177 879</b>	<b>-174 666</b>	<b>94,5</b>	<b>138 817</b>	<b>78 620</b>	<b>60 197</b>	<b>176,6</b>
Manufacture of food products, beverages and tobacco	15,16	6 614 059	6 367 304	246 755	103,9	262 603	157 016	105 587	167,2
Manufacture of textiles	17	1 326 164	1 620 403	-294 239	81,8	38 188	51 635	-13 448	74,0
Manufacture of wearing apparel; dressing and dyeing of fur	18	519 695	606 241	-86 546	85,7	12 199	26 650	-14 451	45,8
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	258 705	274 560	-15 855	94,2	5 960	4 409	1 551	135,2
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 375 986	1 432 222	-56 237	96,1	36 640	35 447	1 193	103,4
Manufacture of pulp, paper and paper products	21	1 094 790	1 157 123	-62 334	94,6	25 062	28 019	-2 957	89,4
Publishing, printing and reproduction of recorded media	22	1 990 224	2 043 134	-52 910	97,4	85 837	74 907	10 930	114,6
Manufacture of coke, refined petroleum products and nuclear fuel	23	257 036	258 279	-1 243	99,5	5 959	6 219	-260	95,8
Manufacture of chemicals and chemical products	24	2 825 094	2 964 911	-139 817	95,3	72 483	83 605	-11 122	86,7
Manufacture of rubber and plastic products	25	4 558 685	5 147 736	-589 050	88,6	120 973	91 718	29 255	131,9
Manufacture of other non-metallic mineral products	26	3 546 724	4 384 009	-837 285	80,9	85 548	89 642	-4 094	95,4
Manufacture of basic metals	27	3 196 936	4 188 175	-991 239	76,3	80 197	71 693	8 503	111,9
Manufacture of fabricated metal products, except machinery and equipment	28	7 044 098	7 644 259	-600 161	92,1	181 900	139 380	42 520	130,5
Manufacture of machinery and equipment n.e.c.	29	9 113 852	10 799 614	-1 685 762	84,4	245 890	243 733	2 158	100,9
Manufacture of office machinery and computers	30	518 491	587 808	-69 317	88,2	5 258	3 352	1 906	156,9
Manufacture of electrical machinery and apparatus n.e.c.	31	5 038 697	6 070 783	-1 032 086	83,0	137 755	122 483	15 272	112,5
Manufacture of radio, television and communication equipment and apparatus	32	2 065 828	2 399 531	-333 703	86,1	14 879	25 065	-10 186	59,4
Manufacture of medical, precision and optical instruments, watches and clocks	33	1 834 862	1 799 557	35 305	102,0	37 689	32 632	5 056	115,5
Manufacture of motor vehicles, trailers and semi-trailers	34	8 098 155	9 480 979	-1 382 824	85,4	162 928	192 511	-29 583	84,6
Manufacture of other transport equipment	35	1 519 576	1 579 341	-59 765	96,2	19 955	25 070	-5 115	79,6
Manufacture of furniture; manufacturing n.e.c.	36	2 381 719	2 619 458	-237 740	90,9	35 944	58 317	-22 372	61,6
Recycling	37	230 362	308 615	-78 252	74,6	11 286	7 924	3 362	142,4
<b>D MANUFACTURING</b>	<b>15-37</b>	<b>65 409 736</b>	<b>73 734 041</b>	<b>-8 324 305</b>	<b>88,7</b>	<b>1 685 132</b>	<b>1 571 426</b>	<b>113 706</b>	<b>107,2</b>
Electricity, gas, steam and hot water supply	40	3 379 595	3 085 678	293 917	109,5	159 282	107 841	51 441	147,7
Collection, purification and distribution of water	41	1 303 016	1 258 886	44 129	103,5	32 983	23 586	9 397	139,8
<b>E ELECTRICITY, GAS AND WATER SUPPLY</b>	<b>40,41</b>	<b>4 682 611</b>	<b>4 344 564</b>	<b>338 046</b>	<b>107,8</b>	<b>192 266</b>	<b>131 428</b>	<b>60 838</b>	<b>146,3</b>
<b>C+D+E TOTAL INDUSTRY</b>	<b>10-41</b>	<b>73 095 560</b>	<b>81 256 484</b>	<b>-8 160 924</b>	<b>90,0</b>	<b>2 016 215</b>	<b>1 781 474</b>	<b>234 741</b>	<b>113,2</b>
<b>F CONSTRUCTION</b>	<b>45</b>	<b>12 432 334</b>	<b>12 180 610</b>	<b>251 724</b>	<b>102,1</b>	<b>245 288</b>	<b>193 798</b>	<b>51 490</b>	<b>126,6</b>

**Wages and salaries incl. other personnel expenses (thousand CZK) <sup>1)</sup>**

CZ-NACE Rev.1.1	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	3 079 687	3 135 501	-55 814	98,2	72 020	55 628	16 392	129,5
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	10 835 383	11 248 867	-413 483	96,3	392 908	251 059	141 849	156,5
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	9 118 566	8 715 986	402 580	104,6	252 152	267 337	-15 185	94,3
<b>G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS</b>	<b>50-52</b>	<b>23 033 636</b>	<b>23 100 354</b>	<b>-66 718</b>	<b>99,7</b>	<b>717 080</b>	<b>574 024</b>	<b>143 057</b>	<b>124,9</b>
<b>H HOTELS AND RESTAURANTS</b>	<b>55</b>	<b>2 716 395</b>	<b>2 808 285</b>	<b>-91 890</b>	<b>96,7</b>	<b>90 828</b>	<b>146 332</b>	<b>-55 504</b>	<b>62,1</b>
Land transport, transport via pipelines	60	9 173 995	9 395 829	-221 833	97,6	199 895	234 252	-34 357	85,3
Water transport	61	27 136	25 944	1 192	104,6	54	139	-85	39,0
Air transport	62	1 049 615	1 305 102	-255 487	80,4	5 891	9 105	-3 214	64,7
Supporting and auxiliary transport activities; activities of travel agencies	63	4 204 916	4 223 827	-18 911	99,6	79 597	81 425	-1 829	97,8
Post and telecommunications	64	5 248 840	5 600 635	-351 796	93,7	128 380	429 566	-301 186	29,9
<b>I TRANSPORT, STORAGE AND COMMUNICATIONS</b>	<b>60-64</b>	<b>19 704 501</b>	<b>20 551 337</b>	<b>-846 836</b>	<b>95,9</b>	<b>413 816</b>	<b>754 487</b>	<b>-340 671</b>	<b>54,8</b>
Financial intermediation, except insurance and pension funding	65	6 273 502	6 351 569	-78 067	98,8	98 033	131 331	-33 298	74,6
Insurance and pension funding, except compulsory social security	66	1 852 725	1 815 747	36 978	102,0	48 516	47 109	1 407	103,0
Activities auxiliary to financial intermediation	67	715 707	608 255	107 452	117,7	42 487	30 188	12 299	140,7
<b>J FINANCIAL INTERMEDIATION</b>	<b>65-67</b>	<b>8 841 934</b>	<b>8 775 571</b>	<b>66 363</b>	<b>100,8</b>	<b>189 036</b>	<b>208 628</b>	<b>-19 592</b>	<b>90,6</b>
Real estate activities	70	2 221 431	2 118 077	103 354	104,9	195 498	187 668	7 830	104,2
Renting of machinery and equipment without operator and of personal and household goods	71	340 467	357 215	-16 748	95,3	9 777	21 387	-11 610	45,7
Computer and related activities	72	6 083 202	5 871 084	212 118	103,6	115 702	194 704	-79 002	59,4
Research and development	73	1 670 420	1 420 746	249 674	117,6	59 703	51 012	8 691	117,0
Other business activities	74	12 441 818	13 477 757	-1 035 939	92,3	923 276	1 247 664	-324 388	74,0
<b>K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT</b>	<b>70-74</b>	<b>22 757 338</b>	<b>23 244 878</b>	<b>-487 541</b>	<b>97,9</b>	<b>1 303 956</b>	<b>1 702 435</b>	<b>-398 479</b>	<b>76,6</b>
<b>L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY</b>	<b>75</b>	<b>26 378 623</b>	<b>24 975 679</b>	<b>1 402 944</b>	<b>105,6</b>	<b>2 469 188</b>	<b>2 485 304</b>	<b>-16 116</b>	<b>99,4</b>
<b>M EDUCATION</b>	<b>80</b>	<b>17 656 861</b>	<b>16 442 936</b>	<b>1 213 925</b>	<b>107,4</b>	<b>473 591</b>	<b>389 238</b>	<b>84 353</b>	<b>121,7</b>
<b>N HEALTH, VETERINARY AND SOCIAL WORK</b>	<b>85</b>	<b>17 356 267</b>	<b>15 597 998</b>	<b>1 758 269</b>	<b>111,3</b>	<b>683 495</b>	<b>716 125</b>	<b>-32 630</b>	<b>95,4</b>
Sewage and refuse disposal, sanitation and similar activities	90	1 738 739	1 649 547	89 192	105,4	46 368	49 266	-2 898	94,1
Activities of membership organization n.e.c.	91	1 530 257	1 542 373	-12 116	99,2	151 694	153 080	-1 386	99,1
Recreational, cultural and sporting activities	92	3 883 005	3 622 661	260 344	107,2	352 704	359 295	-6 591	98,2
Other service activities	93	253 422	255 837	-2 415	99,1	4 138	10 742	-6 604	38,5
<b>O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES</b>	<b>90-93</b>	<b>7 405 424</b>	<b>7 070 419</b>	<b>335 005</b>	<b>104,7</b>	<b>554 903</b>	<b>572 383</b>	<b>-17 480</b>	<b>96,9</b>

1) Included are business sphere enterprises with 20 or more employees (in financial intermediation irrespective of the number of employees) - and all non-business sphere organizations.

CPPY = corresponding period of previous year