

## 6. Pokladní plnění státního rozpočtu State budget current performance

stav ke konci období, v mil. Kč

As at the end of the period, CZK mil.

| Období/Period<br>Rok/Year<br>Čtvrtletí/Quarter | Příjmy celkem<br>Revenue, total |                           | Výdaje celkem<br>Expenditure, total |                           | Přebytek/schodek<br>Revenue / expenditure balance |                           |
|--|---------------------------------|---------------------------|-------------------------------------|---------------------------|---|---------------------------|
|  | roční rozpočet<br>Annual budget | skutečnost<br>Performance | roční rozpočet<br>Annual budget     | skutečnost<br>Performance | roční rozpočet<br>Annual budget                   | skutečnost<br>Performance |
|  | 2000                            | 592 156                   | 586 208                             | 627 336                   | 632 268   | -35 180                   |
| 2001   | 636 197                         | 626 223                   | 685 177                             | 693 921                   | -48 980   | -67 698                   |
| 2002   | 690 400                         | 705 043                   | 736 623                             | 750 758                   | -46 223   | -45 715                   |
| 2003   | 684 062                         | 699 665                   | 795 362                             | 808 718                   | -111 300  | -109 053                  |
| 2004   | 754 081                         | 769 207                   | 869 051                             | 862 892                   | -114 970  | -93 685                   |
| 2005   | 824 831                         | 866 460                   | 908 416                             | 922 798                   | -83 585   | -56 338                   |
| 2006   | 889 392                         | 923 060                   | 963 792                             | 1 020 640                 | -74 400   | -97 580                   |
| 2007   | 949 477                         | 1 025 883                 | 1 040 777                           | 1 092 275                 | -91 300   | -66 392                   |
| 2008   | 1 036 511                       | 1 063 941                 | 1 107 311                           | 1 083 944                 | -70 800   | -20 003                   |
| 2009   | 1 114 002                       | 974 615                   | 1 152 102                           | 1 167 009                 | -38 100   | -192 394                  |
| 2010   | 1 022 219                       | 1 000 376                 | 1 184 919                           | 1 156 793                 | -162 700  | -156 417                  |
| 2011   | 1 055 701                       | 1 012 755                 | 1 190 701                           | 1 155 526                 | -135 000  | -142 771                  |
| 2012   | 1 084 701                       | 1 051 387                 | 1 189 701                           | 1 152 387                 | -105 000  | -101 000                  |
| 2013   | 1 076 368                       | 1 091 863                 | 1 176 368                           | 1 173 128                 | -100 000  | -81 264                   |
| 2014   | 1 098 237                       | 1 133 821                 | 1 210 237                           | 1 211 603                 | -112 000  | -77 782                   |
| 2015   | 1 118 455                       | 1 234 517                 | 1 218 455                           | 1 297 322                 | -100 000  | -62 805                   |
| 2016   | 1 180 857                       | 1 281 618                 | 1 250 857                           | 1 219 844                 | -70 000   | 61 774                    |
| 2017   | 1 249 272                       | 1 273 644                 | 1 309 272                           | 1 279 796                 | -60 000   | -6 151                    |
| 2018   | 1 314 498                       | 1 403 918                 | 1 364 498                           | 1 400 974                 | -50 000   | 2 944                     |
| 2019   | 1 465 359                       | 1 523 222                 | 1 505 359                           | 1 551 738                 | -40 000   | -28 516                   |
| 2020   |                                 |                           |                                     |                           |   |                           |
| 2017 1.  | 1 249 272                       | 307 666                   | 1 309 272                           | 302 986                   | -60 000   | 4 680                     |
| 2017 2.  | 1 249 272                       | 326 839                   | 1 309 272                           | 326 898                   | -60 000   | -59                       |
| 2017 3.  | 1 249 272                       | 305 637                   | 1 309 272                           | 292 860                   | -60 000   | 12 776                    |
| 2017 4.  | 1 249 272                       | 333 503                   | 1 309 272                           | 357 052                   | -60 000   | -23 549                   |
| 2017 1. - 2.                                   | 1 249 272                       | 634 505                   | 1 309 272                           | 629 883                   | -60 000   | 4 621                     |
| 2017 1. - 3.                                   | 1 249 272                       | 940 141                   | 1 309 272                           | 922 744                   | -60 000   | 17 398                    |
| 2018 1.  | 1 314 498                       | 345 695                   | 1 364 498                           | 329 436                   | -50 000   | 16 259                    |
| 2018 2.  | 1 314 498                       | 342 436                   | 1 364 498                           | 364 575                   | -50 000   | -22 138                   |
| 2018 3.  | 1 314 498                       | 336 059                   | 1 364 498                           | 313 405                   | -50 000   | 22 654                    |
| 2018 4.  | 1 314 498                       | 379 728                   | 1 364 498                           | 393 559                   | -50 000   | -13 831                   |
| 2018 1. - 2.                                   | 1 314 498                       | 688 132                   | 1 364 498                           | 694 010                   | -50 000   | -5 879                    |
| 2018 1. - 3.                                   | 1 314 498                       | 1 024 190                 | 1 364 498                           | 1 007 416                 | -50 000   | 16 775                    |
| 2019 1.  | 1 465 359                       | 364 305                   | 1 505 359                           | 373 547                   | -40 000   | -9 242                    |
| 2019 2.  | 1 465 359                       | 379 574                   | 1 505 359                           | 391 015                   | -40 000   | -11 441                   |
| 2019 3.  | 1 465 359                       | 359 381                   | 1 505 359                           | 359 683                   | -40 000   | -302                      |
| 2019 4.  | 1 465 359                       | 419 963                   | 1 505 359                           | 427 493                   | -40 000   | -7 531                    |
| 2019 1. - 2.                                   | 1 465 359                       | 743 879                   | 1 505 359                           | 764 562                   | -40 000   | -20 683                   |
| 2019 1. - 3.                                   | 1 465 359                       | 1 103 260                 | 1 505 359                           | 1 124 245                 | -40 000   | -20 985                   |
| 2020 1.  | 1 428 219                       | 377 307                   | 1 728 219                           | 422 014                   | -300 000  | -44 708                   |
| 2020 2.  | 1 428 219                       | 322 360                   | 1 728 219                           | 472 900                   | -300 000  | -150 540                  |
| 2020 3.  |                                 |                           |                                     |                           |   |                           |
| 2020 4.  |                                 |                           |                                     |                           |   |                           |
| 2020 1. - 2.                                   | 1 428 219                       | 699 667                   | 1 728 219                           | 894 914                   | -300 000  | -195 247                  |
| 2020 1. - 3.                                   |                                 |                           |                                     |                           |   |                           |

Zdroj: Ministerstvo financí

Source: Ministry of Finance