

Tab. 2.1.5

Základní ukazatele podniků se 100 a více zaměstnanci

Malooobchod kromě motor. vozidel; opravy výrobků pro osob. potřebu a pro domácnost (OKEČ 52)

Basic indicators for enterprises with 100 or more employees

Retail trade, except of motor vehicles; repair of personal and household goods (CZ-NACE 52)

| Ukazatel<br>Indicator                                                                                          |                                                                              | Rok<br>Year    | Čtvrtletí<br>Quarter |         |         |         | Od počátku roku<br>From beginning of year |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------|----------------------|---------|---------|---------|-------------------------------------------|
|                                                                                                                |                                                                              |                | I.                   | II.     | III.    | IV.     |                                           |
| <b>Počet aktivních jednotek</b><br>Number of active units                                                      |                                                                              | 2005           | 190                  | 190     | 192     | 188     | 190                                       |
|                                                                                                                |                                                                              | 2006           | 197                  |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>103.7</b>         |         |         |         |                                           |
| v<br>t<br>o<br>m                                                                                               | <b>ziskových</b><br>profit                                                   | 2005           | 105                  | 138     | 143     | 117     | 151                                       |
|                                                                                                                |                                                                              | 2006           | 128                  |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>121.9</b>         |         |         |         |                                           |
|                                                                                                                | <b>neziskových</b><br>non-profit                                             | 2005           | 85                   | 52      | 49      | 71      | 39                                        |
|                                                                                                                |                                                                              | 2006           | 69                   |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>81.2</b>          |         |         |         |                                           |
| <b>Průměrný evidenční počet zaměstnanců ve fyzických osobách</b><br>Average number of employees, active person |                                                                              | 2005           | 103 688              | 104 203 | 107 636 | 109 670 | 106 299                                   |
|                                                                                                                |                                                                              | 2006           | 110 315              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>106.4</b>         |         |         |         |                                           |
| <b>Průměrný evidenční počet zaměstnanců přepočtený</b><br>Average number of employees, full-time equivalent    |                                                                              | 2005           | 97 285               | 97 268  | 100 147 | 102 820 | 99 380                                    |
|                                                                                                                |                                                                              | 2006           | 103 010              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>105.9</b>         |         |         |         |                                           |
| <b>Mzdy (bez OON) v mil. Kč</b><br>Wages excl. OPC (CZK mil)                                                   |                                                                              | 2005           | 4 105                | 4 206   | 4 520   | 4 841   | 17 672                                    |
|                                                                                                                |                                                                              | 2006           | 4 623                |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>112.6</b>         |         |         |         |                                           |
| <b>Průměrná měsíční mzda na 1 zam. v Kč</b><br>Average monthly wage (CZK per employee)                         |                                                                              | 2005           | 13 196               | 13 454  | 13 998  | 14 715  | 13 854                                    |
|                                                                                                                |                                                                              | 2006           | 13 969               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>105.9</b>         |         |         |         |                                           |
| <b>Výnosy celkem v mil. Kč</b><br>Total revenue (CZK mil)                                                      |                                                                              | 2005           | 69 750               | 78 806  | 80 257  | 95 085  | 323 898                                   |
|                                                                                                                |                                                                              | 2006           | 77 741               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>111.5</b>         |         |         |         |                                           |
| z<br>t<br>o<br>h<br>o                                                                                          | <b>celkové tržby v mil. Kč</b><br>total sales (CZK mil)                      | 2005           | 67 173               | 75 453  | 76 570  | 88 791  | 307 988                                   |
|                                                                                                                |                                                                              | 2006           | 74 233               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>110.5</b>         |         |         |         |                                           |
|                                                                                                                | <b>z toho: tržby za prodej zboží v mil. Kč</b><br>goods for resale (CZK mil) | 2005           | 64 881               | 72 620  | 73 700  | 85 371  | 296 571                                   |
|                                                                                                                |                                                                              | 2006           | 71 689               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>110.5</b>         |         |         |         |                                           |
| <b>Marže v %</b><br>Margin %                                                                                   |                                                                              | 2005           | 19.9                 | 21.9    | 20.5    | 23.7    | 21.6                                      |
|                                                                                                                |                                                                              | 2006           | 22.5                 |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>rozdíl*</b> | <b>2.6</b>           |         |         |         |                                           |

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| Ukazatel<br>Indicator                                                                             |                                                                            | Rok<br>Year    | Čtvrtletí<br>Quarter |        |        |        | Od počátku roku<br>From beginning of year |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------|----------------------|--------|--------|--------|-------------------------------------------|
|                                                                                                   |                                                                            |                | I.                   | II.    | III.   | IV.    |                                           |
| <b>Náklady celkem v mil. Kč</b><br>Total costs (CZK mil)                                          |                                                                            | 2005           | 71 818               | 76 845 | 79 929 | 92 665 | 321 256                                   |
|                                                                                                   |                                                                            | 2006           | 78 360               |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>109.1</b>         |        |        |        |                                           |
| z<br>t<br>o<br>h<br>o                                                                             | <b>výkonová spotřeba v mil. Kč</b><br>production consumption (CZK mil)     | 2005           | 9 105                | 9 508  | 9 566  | 10 624 | 38 804                                    |
|                                                                                                   |                                                                            | 2006           | 10 828               |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>118.9</b>         |        |        |        |                                           |
|                                                                                                   | <b>náklady na prodané zboží v mil. Kč</b><br>costs of goods sold (CZK mil) | 2005           | 51 961               | 56 704 | 58 596 | 65 177 | 232 437                                   |
|                                                                                                   |                                                                            | 2006           | 55 552               |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>106.9</b>         |        |        |        |                                           |
| <b>Hospodářský výsledek celkem v mil. Kč</b><br>Profit / loss (CZK mil)                           |                                                                            | 2005           | -2 068               | 1 962  | 328    | 2 420  | 2 642                                     |
|                                                                                                   |                                                                            | 2006           | -619                 |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>30.0</b>          |        |        |        |                                           |
| v<br>t<br>o<br>m                                                                                  | <b>zisk v mil. Kč</b><br>profit (CZK mil)                                  | 2005           | 1 168                | 2 620  | 2 202  | 3 997  | 6 546                                     |
|                                                                                                   |                                                                            | 2006           | 1 388                |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>118.8</b>         |        |        |        |                                           |
|                                                                                                   | <b>ztráta v mil. Kč</b><br>loss (Czk mil)                                  | 2005           | -3 236               | -659   | -1 874 | -1 577 | -3 904                                    |
|                                                                                                   |                                                                            | 2006           | -2 007               |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>62.0</b>          |        |        |        |                                           |
| <b>Účetní přidaná hodnota v mil. Kč</b><br>Book value added (CZK mil)                             |                                                                            | 2005           | 6 543                | 9 661  | 8 778  | 13 370 | 38 352                                    |
|                                                                                                   |                                                                            | 2006           | 8 227                |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>125.7</b>         |        |        |        |                                           |
| <b>Vlastní kapitál ke konci sled. období v mil. Kč</b><br>Equity capital (CZK mil)                |                                                                            | 2005           | 60 898               | 62 721 | 63 243 | 67 612 | 67 612                                    |
|                                                                                                   |                                                                            | 2006           | 66 002               |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>108.4</b>         |        |        |        |                                           |
| <b>Průměrná tržba na 1 zaměstnance v tis. Kč</b><br>Average sales per employee (CZK in thousands) |                                                                            | 2005           | 648                  | 724    | 711    | 810    | 2 897                                     |
|                                                                                                   |                                                                            | 2006           | 673                  |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>index</b>   | <b>103.9</b>         |        |        |        |                                           |
| <b>Rentabilita nákladů v %</b><br>Costs profitability (%)                                         |                                                                            | 2005           | -2.9                 | 2.6    | 0.4    | 2.6    | 0.8                                       |
|                                                                                                   |                                                                            | 2006           | -0.8                 |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>rozdíl*</b> | <b>2.1</b>           |        |        |        |                                           |
| <b>Rentabilita vlastního kapitálu v %</b><br>Equity capital profitability (%)                     |                                                                            | 2005           | -3.4                 | 3.1    | 0.5    | 3.6    | 3.9                                       |
|                                                                                                   |                                                                            | 2006           | -0.9                 |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>rozdíl*</b> | <b>2.5</b>           |        |        |        |                                           |
| <b>Podíl přidané hodnoty na výkonech v %</b><br>Value added percentage in outputs                 |                                                                            | 2005           | 41.8                 | 50.4   | 47.9   | 55.7   | 49.7                                      |
|                                                                                                   |                                                                            | 2006           | 43.2                 |        |        |        |                                           |
|                                                                                                   |                                                                            | <b>rozdíl*</b> | <b>1.4</b>           |        |        |        |                                           |

\* U ukazatelů uvedených v % rozdíl v bodech / Difference in points for indicators given in %