

# Monthly labour costs by NACE Section and type of ownership

Table: 14

Czech Republic

Year: 2004

in CZK / month per 1 employee

| NACE Section / type of ownership                                                                    | Total  | Direct costs |                              |             | Social benefits | Social costs and expenditures           |       | Personnel expenditures | Taxes and subsidies |
|-----------------------------------------------------------------------------------------------------|--------|--------------|------------------------------|-------------|-----------------|-----------------------------------------|-------|------------------------|---------------------|
|                                                                                                     |        | wages        | payments for days not worked | Total (2+3) |                 | social security contributions statutory | other |                        |                     |
| a                                                                                                   | 1      | 2            | 3                            | 4           | 5               | 6                                       | 7     | 8                      | 9                   |
| A Agriculture, hunting and forestry                                                                 | 19 318 | 12 188       | 1 494                        | 13 682      | 269             | 5 027                                   | 172   | 174                    | -6                  |
| private                                                                                             | 19 117 | 12 193       | 1 443                        | 13 636      | 214             | 4 982                                   | 149   | 145                    | -9                  |
| co-operative                                                                                        | 18 673 | 11 705       | 1 483                        | 13 188      | 236             | 4 998                                   | 133   | 116                    | 2                   |
| state                                                                                               | 22 402 | 13 495       | 1 783                        | 15 278      | 801             | 5 432                                   | 362   | 532                    | -3                  |
| municipal                                                                                           | 24 385 | 15 148       | 2 361                        | 17 509      | 508             | 6 206                                   | 38    | 339                    | -215                |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| international                                                                                       | 22 321 | 14 249       | 1 446                        | 15 695      | 521             | 5 434                                   | 187   | 485                    | -1                  |
| mixed                                                                                               | 19 024 | 12 139       | 1 623                        | 13 762      | 400             | 4 338                                   | 199   | 327                    | -2                  |
| B Fishing, operation of fish hatcheries and fish farms                                              | 22 377 | 14 063       | 1 546                        | 15 609      | 474             | 5 804                                   | 213   | 342                    | -65                 |
| private                                                                                             | 22 626 | 14 458       | 1 541                        | 15 999      | 494             | 5 622                                   | 249   | 285                    | -23                 |
| co-operative                                                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| state                                                                                               | 20 553 | 13 033       | 1 446                        | 14 479      | 498             | 5 055                                   | 118   | 403                    | 0                   |
| municipal                                                                                           | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| international                                                                                       | 20 053 | 12 463       | 1 502                        | 13 965      | 313             | 5 379                                   | 209   | 167                    | 20                  |
| mixed                                                                                               | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| C Mining and quarrying                                                                              | 31 049 | 18 513       | 2 676                        | 21 189      | 581             | 8 154                                   | 695   | 443                    | -13                 |
| private                                                                                             | 30 239 | 18 255       | 2 587                        | 20 842      | 415             | 8 018                                   | 629   | 348                    | -13                 |
| co-operative                                                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| state                                                                                               | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| municipal                                                                                           | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | 27 721 | 17 168       | 2 134                        | 19 302      | 602             | 6 924                                   | 452   | 443                    | -2                  |
| international                                                                                       | 27 438 | 17 010       | 2 186                        | 19 196      | 616             | 6 982                                   | 291   | 355                    | -2                  |
| mixed                                                                                               | 32 810 | 19 260       | 2 875                        | 22 135      | 576             | 8 769                                   | 837   | 512                    | -19                 |
| D Manufacturing                                                                                     | 24 464 | 15 307       | 1 874                        | 17 181      | 367             | 6 363                                   | 233   | 343                    | -23                 |
| private                                                                                             | 21 967 | 13 875       | 1 681                        | 15 556      | 302             | 5 751                                   | 170   | 196                    | -8                  |
| co-operative                                                                                        | 18 487 | 11 607       | 1 634                        | 13 241      | 335             | 4 790                                   | 69    | 62                     | -10                 |
| state                                                                                               | 27 677 | 17 210       | 2 206                        | 19 416      | 422             | 7 179                                   | 382   | 289                    | -11                 |
| municipal                                                                                           | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | 27 555 | 17 148       | 2 076                        | 19 224      | 409             | 7 120                                   | 239   | 610                    | -47                 |
| international                                                                                       | 26 701 | 16 566       | 2 042                        | 18 608      | 447             | 6 986                                   | 365   | 307                    | -12                 |
| mixed                                                                                               | 22 672 | 14 136       | 1 818                        | 15 954      | 382             | 5 783                                   | 312   | 241                    | 0                   |
| E Electricity, gas and water supply                                                                 | 33 541 | 20 388       | 2 451                        | 22 839      | 1 024           | 8 215                                   | 947   | 527                    | -11                 |
| private                                                                                             | 24 973 | 15 585       | 1 890                        | 17 475      | 649             | 6 397                                   | 238   | 233                    | -19                 |
| co-operative                                                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| state                                                                                               | 28 930 | 18 206       | 2 204                        | 20 410      | 593             | 7 246                                   | 400   | 281                    | 0                   |
| municipal                                                                                           | 21 374 | 13 405       | 1 588                        | 14 993      | 586             | 5 615                                   | 210   | 120                    | -150                |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | 33 067 | 20 469       | 2 416                        | 22 885      | 927             | 8 188                                   | 591   | 476                    | 0                   |
| international                                                                                       | 35 730 | 21 502       | 2 572                        | 24 074      | 1 066           | 8 643                                   | 1 301 | 648                    | -2                  |
| mixed                                                                                               | 40 393 | 24 306       | 2 944                        | 27 250      | 1 560           | 9 743                                   | 1 159 | 681                    | 0                   |
| C-E Total industry                                                                                  | 25 201 | 15 701       | 1 936                        | 17 637      | 410             | 6 531                                   | 289   | 356                    | -22                 |
| private                                                                                             | 22 207 | 14 005       | 1 704                        | 15 709      | 313             | 5 813                                   | 181   | 200                    | -9                  |
| co-operative                                                                                        | 18 479 | 11 602       | 1 633                        | 13 235      | 334             | 4 789                                   | 69    | 62                     | -10                 |
| state                                                                                               | 28 251 | 17 461       | 2 336                        | 19 797      | 616             | 7 144                                   | 421   | 278                    | -5                  |
| municipal                                                                                           | 21 374 | 13 405       | 1 588                        | 14 993      | 586             | 5 615                                   | 210   | 120                    | -150                |
| associations, political parties and churches                                                        | 15 322 | 9 713        | 1 412                        | 11 125      | 387             | 4 439                                   | 34    | 77                     | -740                |
| foreign                                                                                             | 27 615 | 17 184       | 2 080                        | 19 264      | 418             | 7 127                                   | 246   | 606                    | -46                 |
| international                                                                                       | 28 001 | 17 278       | 2 119                        | 19 397      | 538             | 7 223                                   | 498   | 356                    | -11                 |
| mixed                                                                                               | 26 541 | 16 206       | 2 153                        | 18 359      | 535             | 6 805                                   | 505   | 341                    | -4                  |
| F Construction                                                                                      | 24 824 | 15 689       | 1 812                        | 17 501      | 393             | 6 542                                   | 158   | 256                    | -26                 |
| private                                                                                             | 22 613 | 14 384       | 1 643                        | 16 027      | 304             | 5 988                                   | 119   | 205                    | -30                 |
| co-operative                                                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| state                                                                                               | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| municipal                                                                                           | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| associations, political parties and churches                                                        | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| foreign                                                                                             | 38 236 | 23 657       | 2 672                        | 26 329      | 841             | 10 128                                  | 312   | 633                    | -7                  |
| international                                                                                       | 33 388 | 21 001       | 2 343                        | 23 344      | 687             | 8 675                                   | 292   | 405                    | -15                 |
| mixed                                                                                               | .      | .            | .                            | .           | .               | .                                       | .     | .                      | .                   |
| G Wholesale and retail trade repair of motor vehicles, motorcycles and personal and household goods | 27 703 | 17 818       | 1 691                        | 19 509      | 627             | 7 106                                   | 155   | 312                    | -6                  |

|     |                                                                        |        |        |       |        |       |        |       |     |      |
|-----|------------------------------------------------------------------------|--------|--------|-------|--------|-------|--------|-------|-----|------|
|     | private                                                                | 48 700 | 30 969 | 3 170 | 34 139 | 1 174 | 11 857 | 744   | 787 | -1   |
|     | co-operative                                                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | state                                                                  | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | municipal                                                              | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | associations, political parties and churches                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | foreign                                                                | 64 479 | 41 632 | 4 127 | 45 759 | 1 027 | 16 232 | 497   | 964 | 0    |
|     | international                                                          | 49 709 | 30 853 | 3 319 | 34 172 | 1 413 | 12 107 | 1 079 | 938 | 0    |
|     | mixed                                                                  | .      | .      | .     | .      | .     | .      | .     | .   | .    |
| K   | Real estate, renting and business activities, research and development | 28 587 | 18 554 | 1 795 | 20 349 | 512   | 7 274  | 202   | 284 | -34  |
|     | private                                                                | 25 625 | 16 710 | 1 596 | 18 306 | 456   | 6 509  | 170   | 209 | -25  |
|     | co-operative                                                           | 23 234 | 14 578 | 1 724 | 16 302 | 569   | 6 344  | 333   | 94  | -408 |
|     | state                                                                  | 29 327 | 18 970 | 2 057 | 21 027 | 517   | 7 628  | 34    | 121 | 0    |
|     | municipal                                                              | 21 251 | 13 270 | 1 593 | 14 863 | 454   | 5 684  | 153   | 97  | 0    |
|     | associations, political parties and churches                           | 24 103 | 16 115 | 1 879 | 17 994 | 14    | 6 095  | 0     | 0   | 0    |
|     | foreign                                                                | 36 338 | 23 478 | 2 246 | 25 724 | 608   | 9 200  | 300   | 516 | -10  |
|     | international                                                          | 34 554 | 22 345 | 2 067 | 24 412 | 711   | 8 732  | 294   | 513 | -108 |
|     | mixed                                                                  | 21 168 | 13 036 | 1 597 | 14 633 | 299   | 5 510  | 598   | 130 | -2   |
| L   | Public administration and defence; compulsory social security          | 31 007 | 19 973 | 1 531 | 21 504 | 1 051 | 7 693  | 275   | 631 | -147 |
|     | private                                                                | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | co-operative                                                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | state                                                                  | 32 722 | 21 154 | 1 406 | 22 560 | 1 236 | 8 012  | 324   | 714 | -124 |
|     | municipal                                                              | 25 989 | 16 516 | 1 897 | 18 413 | 515   | 6 755  | 131   | 392 | -217 |
|     | associations, political parties and churches                           | 24 796 | 15 880 | 1 287 | 17 167 | 148   | 7 185  | 324   | 0   | -28  |
|     | foreign                                                                | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | international                                                          | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | mixed                                                                  | .      | .      | .     | .      | .     | .      | .     | .   | .    |
| M   | Education                                                              | 24 371 | 15 289 | 2 409 | 17 698 | 197   | 6 296  | 39    | 145 | -4   |
|     | private                                                                | 25 499 | 16 354 | 2 013 | 18 367 | 270   | 6 631  | 43    | 187 | 1    |
|     | co-operative                                                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | state                                                                  | 29 901 | 18 965 | 2 661 | 21 626 | 263   | 7 790  | 63    | 160 | -1   |
|     | municipal                                                              | 23 328 | 14 585 | 2 383 | 16 968 | 181   | 6 012  | 29    | 142 | -4   |
|     | associations, political parties and churches                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | foreign                                                                | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | international                                                          | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | mixed                                                                  | .      | .      | .     | .      | .     | .      | .     | .   | .    |
| N   | Health, veterinary and social service                                  | 23 984 | 15 465 | 1 805 | 17 270 | 295   | 6 207  | 88    | 140 | -16  |
|     | private                                                                | 21 096 | 13 738 | 1 506 | 15 244 | 196   | 5 485  | 72    | 120 | -21  |
|     | co-operative                                                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | state                                                                  | 27 310 | 17 666 | 2 043 | 19 709 | 353   | 7 033  | 84    | 134 | -3   |
|     | municipal                                                              | 22 526 | 14 517 | 1 749 | 16 266 | 273   | 5 859  | 55    | 146 | -73  |
|     | associations, political parties and churches                           | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | foreign                                                                | .      | .      | .     | .      | .     | .      | .     | .   | .    |
|     | international                                                          | 24 565 | 14 656 | 1 920 | 16 576 | 57    | 6 899  | 692   | 341 | 0    |
|     | mixed                                                                  | 26 471 | 16 957 | 1 660 | 18 617 | 566   | 6 720  | 427   | 141 | 0    |
| O   | Other community, social and personal service activities                | 21 843 | 14 028 | 1 575 | 15 603 | 389   | 5 715  | 111   | 190 | -165 |
|     | private                                                                | 21 757 | 13 939 | 1 429 | 15 368 | 278   | 5 849  | 109   | 295 | -142 |
|     | co-operative                                                           | 14 789 | 9 186  | 1 315 | 10 501 | 255   | 3 966  | 92    | 9   | -34  |
|     | state                                                                  | 26 061 | 16 630 | 2 028 | 18 658 | 476   | 6 627  | 201   | 99  | 0    |
|     | municipal                                                              | 20 482 | 13 055 | 1 559 | 14 614 | 420   | 5 333  | 77    | 167 | -129 |
|     | associations, political parties and churches                           | 20 426 | 13 427 | 1 527 | 14 954 | 292   | 5 394  | 55    | 102 | -371 |
|     | foreign                                                                | 25 176 | 16 153 | 1 606 | 17 759 | 217   | 6 526  | 358   | 316 | 0    |
|     | international                                                          | 26 310 | 16 504 | 1 726 | 18 230 | 1 199 | 6 428  | 189   | 267 | -3   |
|     | mixed                                                                  | 22 788 | 14 378 | 1 659 | 16 037 | 521   | 5 730  | 234   | 270 | -4   |
| A-O | TOTAL                                                                  | 26 428 | 16 722 | 1 875 | 18 597 | 500   | 6 766  | 263   | 338 | -36  |
|     | private                                                                | 23 215 | 14 851 | 1 628 | 16 479 | 358   | 6 034  | 160   | 201 | -17  |
|     | co-operative                                                           | 18 402 | 11 612 | 1 482 | 13 094 | 302   | 4 812  | 112   | 108 | -26  |
|     | state                                                                  | 29 808 | 18 944 | 1 828 | 20 772 | 837   | 7 404  | 409   | 442 | -56  |
|     | municipal                                                              | 23 333 | 14 763 | 2 060 | 16 823 | 286   | 6 044  | 61    | 195 | -76  |
|     | associations, political parties and churches                           | 19 828 | 12 913 | 1 548 | 14 461 | 302   | 5 241  | 95    | 93  | -364 |
|     | foreign                                                                | 30 496 | 19 236 | 2 091 | 21 327 | 556   | 7 813  | 246   | 584 | -30  |
|     | international                                                          | 32 418 | 20 102 | 2 274 | 22 376 | 721   | 8 188  | 646   | 501 | -14  |
|     | mixed                                                                  | 27 328 | 16 727 | 2 167 | 18 894 | 532   | 6 982  | 483   | 441 | -4   |