

Monthly labour costs by branch

Table: 10
Czech Republic
Year: 2002

in CZK / month per 1 employee

Branch	NACE	Total	Direct costs			Social benefits	Social costs and expenditures		Personnel expenditures	Taxes and subsidies
			wages	payments for days not worked	Total (2+3)		social security contributions statutory	other		
a		1	2	3	4	5	6	7	8	9
Agriculture, hunting and related service activities	01	16 712	10 616	1 202	11 818	195	4 527	84	90	-2
Forestry, logging and related service activities	02	19 060	11 987	1 601	13 588	366	4 615	251	259	-19
A AGRICULTURE, HUNTING AND FORESTRY	01,02	17 114	10 850	1 270	12 120	224	4 543	113	119	-5
B FISHING	05	19 934	12 715	1 268	13 983	442	5 093	149	298	-31
Mining and quarrying of energy producing materials	10-11	28 591	16 568	2 547	19 115	511	7 288	1 337	401	-61
Mining and quarrying, except of energy producing materials	12-14	24 352	15 198	1 932	17 130	448	6 287	252	244	-9
C MINING AND QUARRYING	10-14	28 021	16 384	2 464	18 848	503	7 152	1 192	380	-54
Manufacture of food products, beverages and tobacco	15,16	20 757	13 048	1 462	14 510	416	5 394	168	279	-10
Manufacture of textiles	17	16 109	9 938	1 489	11 427	259	4 126	170	129	-2
Manufacture of wearing apparel; dressing and dyeing of fur	18	12 703	8 102	1 066	9 168	176	3 172	130	63	-6
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	13 982	8 382	1 360	9 742	135	3 559	501	32	13
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	18 135	11 659	1 301	12 960	187	4 763	99	136	-10
Manufacture of pulp, paper and paper products	21	23 598	14 655	1 710	16 365	417	6 051	368	401	-4
Publishing, printing and reproduction of recorded media	22	25 637	16 682	1 668	18 350	424	6 482	224	166	-9
Manufacture of coke, refined petroleum products and nuclear fuel	23	32 840	20 093	2 919	23 012	816	8 140	280	592	0
Manufacture of chemicals and chemical products	24	26 614	16 610	1 975	18 585	544	6 562	445	478	0
Manufacture of rubber and plastic products	25	22 213	13 842	1 731	15 573	370	5 889	155	258	-32
Manufacture of other non-metallic mineral products	26	23 835	14 796	1 880	16 676	446	6 121	264	332	-4
Manufacture of basic metals	27	23 822	14 959	1 979	16 938	268	5 981	360	292	-17
Manufacture of fabricated metal products, except machinery and equipment	28	21 058	13 211	1 643	14 854	274	5 405	222	306	-3
Manufacture of machinery and equipment n.e.c.	29	23 085	14 428	1 905	16 333	328	5 920	285	219	0
Manufacture of office machinery and computers	30	20 181	12 328	1 685	14 013	403	5 088	108	574	-5
Manufacture of electrical machinery and apparatus n.e.c.	31	20 638	12 940	1 621	14 561	347	5 293	171	281	-15
Manufacture of radio, television and communication equipment and apparatus	32	22 839	14 473	1 650	16 123	449	5 711	200	361	-5
Manufacture of medical, precision and optical instruments, watches and clocks	33	21 121	13 378	1 612	14 990	383	5 437	141	174	-4
Manufacture of motor vehicles, trailers and semi-trailers	34	25 269	15 765	1 956	17 721	323	6 510	194	554	-33
Manufacture of other transport equipment	35	22 839	14 214	1 975	16 189	353	5 777	256	270	-6
Manufacture of furniture; manufacturing n.e.c.	36	17 647	10 964	1 484	12 448	297	4 633	158	138	-27
Recycling	37	21 293	13 562	1 503	15 065	453	5 421	140	218	-4
D MANUFACTURING	15-37	21 592	13 525	1 696	15 221	341	5 537	225	279	-11
Electricity, gas, steam and hot water supply	40	32 246	19 576	2 309	21 885	976	7 863	885	647	-10
Collection, purification and distribution of water	41	24 178	15 090	1 879	16 969	685	6 014	205	306	-1
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	29 642	18 128	2 170	20 298	882	7 268	665	537	-8
C-E TOTAL INDUSTRY	10-41	22 306	13 898	1 755	15 653	377	5 700	291	297	-12
F CONSTRUCTION	45	22 661	14 266	1 664	15 930	397	5 918	142	278	-4
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	25 367	16 389	1 555	17 944	455	6 563	162	249	-6
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	26 606	17 251	1 510	18 761	515	6 916	147	249	18
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	20 391	13 087	1 253	14 340	403	5 391	71	216	-30
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	23 654	15 270	1 397	16 667	458	6 187	114	234	-6

H	HOTELS AND RESTAURANTS	55	15 650	10 122	1 020	11 142	135	4 153	91	147	-18
	Land transport, transport via pipelines	60	23 227	14 373	1 777	16 150	487	5 878	459	248	5
	Water transport	61	18 963	12 818	1 056	13 874	153	4 730	95	111	0
	Air transport	62	43 534	26 945	3 285	30 230	498	10 793	146	1 867	0
	Supporting and auxiliary transport activities; activities of travel agencies	63	27 742	17 700	1 734	19 434	617	7 154	249	290	-2
	Post and telecommunications	64	29 852	18 110	1 966	20 076	1 030	6 999	884	863	0
I	TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	25 824	15 960	1 846	17 806	637	6 413	530	435	3
	Financial intermediation, except insurance and pension funding	65	47 108	29 324	3 011	32 335	1 528	11 397	670	1 156	22
	Insurance and pension funding, except compulsory social security	66	38 831	24 692	2 772	27 464	614	9 491	516	746	0
	Activities auxiliary to financial intermediation	67	37 786	24 259	2 391	26 650	622	9 541	418	556	-1
J	FINANCIAL INTERMEDIATION	65-67	44 654	27 959	2 923	30 882	1 263	10 844	621	1 028	16
	Real estate activities	70	22 047	14 376	1 387	15 763	434	5 661	125	136	-72
	Renting of machinery and equipment without operator and of personal and household goods	71	24 973	15 933	1 615	17 548	354	6 617	104	248	102
	Computer and related activities	72	40 826	25 963	2 297	28 260	995	10 584	377	612	-2
	Research and development	73	26 238	16 589	1 768	18 357	601	6 912	168	222	-22
	Other business activities	74	23 385	14 987	1 412	16 399	429	6 064	245	240	8
K	REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	25 450	16 305	1 541	17 846	507	6 601	235	267	-6
L	PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	24 382	15 734	1 509	17 243	491	6 330	128	271	-81
M	EDUCATION	80	20 028	12 523	2 052	14 575	219	5 173	38	77	-54
N	HEALTH, VETERINARY AND SOCIAL WORK	85	22 261	14 359	1 606	15 965	321	5 860	72	146	-103
	Sewage and refuse disposal, sanitation and similar activities	90	19 215	12 304	1 375	13 679	367	4 938	107	203	-79
	Activities of membership organization n.e.c.	91	18 053	12 115	1 233	13 348	209	5 044	51	47	-646
	Recreational, cultural and sporting activities	92	20 102	13 050	1 361	14 411	419	5 153	87	86	-54
	Other service activities	93	14 220	9 073	1 043	10 116	212	3 760	71	51	10
O	OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	19 134	12 447	1 320	13 767	353	4 995	84	104	-169
A-O	TOTAL	01-93	22 956	14 494	1 676	16 170	416	5 905	224	268	-27