

Code of table: 3120q103
Tab. Number: 04 - 04 - 02
Breakdown : CZ-NACE
The choice : See Preface item 2)

PRELIMINARY at 25th May 2006

Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION

Territory: Czech Republic
Q1 2006

CZ-NACE	NACE Code	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a		1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	4 275 893	4 180 453	95 440	102,3	78 126	70 894	7 232	110,2
Forestry, logging and related service activities	02	836 238	813 964	22 274	102,7	28 885	24 554	4 331	117,6
A AGRICULTURE, HUNTING AND FORESTRY	01,02	5 112 131	4 994 417	117 714	102,4	107 011	95 448	11 563	112,1
B FISHING	05	65 835	59 752	6 083	110,2	1 246	938	308	132,8
CA Mining and quarrying of energy producing materials	10-11	2 533 884	2 349 035	184 849	107,9	46 824	41 640	5 184	112,4
CB Mining and quarrying, except of energy producing materials	12-14	347 375	333 153	14 222	104,3	5 344	8 207	-2 863	65,1
C MINING AND QUARRYING	10-14	2 881 259	2 682 188	199 071	107,4	52 168	49 847	2 321	104,7
Manufacture of food products, beverages and tobacco	15,16	6 149 440	5 981 800	167 640	102,8	143 537	121 174	22 363	118,5
Manufacture of textiles	17	1 804 992	1 817 299	-12 307	99,3	32 706	31 474	1 232	103,9
Manufacture of wearing apparel; dressing and dyeing of fur	18	1 003 225	1 044 506	-41 281	96,0	15 522	11 314	4 208	137,2
Tanning and dressing of leather; manufacture of luggage, hand bags, Manufacture of wood and products of wood and cork, except furniture;	19	345 326	339 653	5 673	101,7	8 099	7 850	249	103,2
Manufacture of pulp, paper and paper products	20	1 792 819	1 647 214	145 605	108,8	22 080	16 204	5 876	136,3
Publishing, printing and reproduction of recorded media	21	1 043 053	989 093	59 960	106,1	23 141	20 332	2 809	113,8
Manufacture of coke, refined petroleum products and nuclear fuel	22	2 023 302	1 876 081	147 221	107,8	84 040	110 867	-26 827	75,8
Manufacture of chemicals and chemical products	23	236 245	227 456	8 789	103,9	3 838	3 938	-100	97,5
Manufacture of rubber and plastic products	24	2 619 597	2 503 711	115 886	104,6	74 141	52 859	21 282	140,3
Manufacture of other non-metallic mineral products	25	4 129 103	3 700 660	428 443	111,6	47 829	42 653	5 176	112,1
Manufacture of basic metals	26	3 838 211	3 682 659	155 552	104,2	61 761	51 079	10 682	120,9
Manufacture of fabricated metal products, except machinery and	27	3 387 418	3 280 911	106 507	103,2	69 434	48 727	20 707	142,5
Manufacture of machinery and equipment n.e.c.	28	7 086 792	6 302 364	784 428	112,4	139 445	102 065	37 380	136,6
Manufacture of office machinery and computers	29	8 153 091	7 537 024	616 067	108,2	145 747	134 257	11 490	108,6
Manufacture of electrical machinery and apparatus n.e.c.	30	528 125	457 222	70 903	115,5	26 319	3 107	23 212	847,1
Manufacture of radio, television and communication equipment and	31	5 281 010	4 899 441	381 569	107,8	101 930	100 312	1 618	101,6
Manufacture of motor vehicles, trailers and semi-trailers	32	1 755 649	1 565 476	190 173	112,1	29 317	21 161	8 156	138,5
Manufacture of other transport equipment	33	1 641 739	1 411 385	230 354	116,3	21 302	16 039	5 263	132,8
Manufacture of furniture; manufacturing n.e.c.	34	6 655 910	5 810 728	845 832	114,6	63 137	68 259	-5 122	92,5
Recycling	35	1 189 495	1 072 300	117 195	110,9	18 148	18 365	-217	98,8
D MANUFACTURING	36	2 473 448	2 406 161	67 287	102,8	27 886	31 763	-3 877	87,8
Electricity, gas, steam and hot water supply	37	276 891	248 970	27 921	111,2	6 601	3 155	3 446	209,2
Collection, purification and distribution of water	40	3 033 686	3 098 820	-65 134	97,9	113 408	131 292	-17 884	86,4
E ELECTRICITY, GAS AND WATER SUPPLY	41	1 104 471	1 052 772	51 699	104,9	35 479	21 954	13 525	161,6
C+D+E TOTAL INDUSTRY	40,41	4 138 157	4 151 592	-13 435	99,7	148 887	153 246	-4 359	97,2
F CONSTRUCTION	45	70 434 297	65 629 244	4 805 053	107,3	1 367 015	1 220 047	146 968	112,0
Sale, maintenance and repair of motor vehicles and motorcycles; retail	45	10 030 104	9 380 620	649 484	106,9	100 483	101 637	-1 154	98,9
Wholesale trade and commission trade, except of motor vehicles and	50	3 452 395	3 177 727	274 668	108,6	52 077	37 640	14 437	138,4
Retail trade, except of motor vehicles and motorcycles; repair of	51	12 919 110	11 900 974	1 018 136	108,6	381 975	342 529	39 446	111,5
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR	52	9 236 439	8 605 305	631 134	107,3	172 743	154 805	17 938	111,6
VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD									
GOODS	50-52	25 607 944	23 684 006	1 923 938	108,1	606 795	534 974	71 821	113,4
H HOTELS AND RESTAURANTS	55	3 858 170	3 594 482	263 688	107,3	86 471	83 603	2 868	103,4
Land transport, transport via pipelines	60	9 776 617	9 455 641	320 976	103,4	398 833	438 348	-39 515	91,0
Water transport	61	29 853	28 807	1 046	103,6	434	424	10	102,4
Air transport	62	177 168	763 443	113 725	114,9	6 570	9 792	-3 222	67,1
Supporting and auxiliary transport activities; activities of travel agencies	63	2 876 237	2 465 357	410 880	116,7	57 050	56 489	561	101,0
Post and telecommunications	64	4 484 727	4 226 849	257 878	106,1	185 625	271 444	-85 819	68,4
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	18 044 602	16 940 097	1 104 505	106,5	648 512	776 497	-127 985	83,5
Financial intermediation, except insurance and pension funding	65	6 632 719	6 063 367	569 352	109,4	112 627	121 900	-9 273	92,4
Insurance and pension funding, except compulsory social security	66	1 558 791	1 489 064	69 727	104,7	49 268	26 662	22 606	184,8
Activities auxiliary to financial intermediation	67	484 528	438 862	45 666	110,4	37 093	31 205	5 888	118,9
J FINANCIAL INTERMEDIATION	65-67	8 676 038	7 991 293	684 745	108,6	198 988	179 767	19 221	110,7
Real estate activities	70	2 383 454	2 300 285	83 169	103,6	265 726	259 353	6 373	102,5
Renting of machinery and equipment without operator and of personal	71	322 166	304 081	18 085	105,9	19 946	11 124	8 822	179,3
Computer and related activities	72	4 636 594	3 966 489	670 105	116,9	134 858	97 089	37 769	138,9
Research and development	73	1 101 038	986 885	114 153	111,6	30 193	25 185	5 008	119,9
Other business activities	74	13 309 959	11 956 500	1 353 459	111,3	1 156 553	1 047 561	108 992	110,4
K REAL ESTATE, RENTING AND BUSINESS									
ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	21 753 211	19 514 240	2 238 971	111,5	1 607 276	1 440 312	166 964	111,6
L PUBLIC ADMINISTRATION AND DEFENCE;									
COMPULSORY SOCIAL SECURITY	75	20 726 353	19 632 727	1 093 626	105,6	1 801 614	1 693 564	108 050	106,4
M EDUCATION	80	15 167 825	14 105 570	1 062 255	107,5	475 597	412 289	63 308	115,4
N HEALTH, VETERINARY AND SOCIAL WORK	85	14 062 483	12 753 366	1 309 117	110,3	438 043	373 923	64 120	117,1
Sewage and refuse disposal, sanitation and similar activities	90	1 484 591	1 356 936	127 655	109,4	37 959	36 266	1 693	104,7
Activities of membership organization n.e.c.	91	1 262 614	1 071 970	190 644	117,8	108 224	83 240	24 984	130,0
Recreational, cultural and sporting activities	92	3 377 571	3 234 135	143 436	104,4	335 951	388 106	-52 155	86,6
Other service activities	93	402 404	377 950	24 454	106,5	12 328	12 140	188	101,5
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	6 527 180	6 040 991	486 189	108,0	494 462	519 752	-25 290	95,1
TOTAL	01-93	220 066 173	204 320 805	15 745 368	107,7	7 933 513	7 432 751	500 762	106,7
THE BUSINESS SPHERE		177 577 745	164 278 262	13 299 483	108,1	5 460 071	5 038 082	421 989	108,4
THE NON-BUSINESS SPHERE		42 488 428	40 042 543	2 445 885	106,1	2 473 442	2 394 669	78 773	103,3

CPPY = corresponding period of previous year