

Monthly labour costs by branch

Table: 10
Czech Republic
Year: 2004

in CZK / month per 1 employee

Branch	NACE	Total	Direct costs			Social benefits	Social costs and expenditures		Personnel expenditures	Taxes and subsidies
			wages	payments for days not worked	Total (2+3)		social security contributions statutory	other		
a		1	2	3	4	5	6	7	8	9
Agriculture, hunting and related service activities	01	18 889	12 008	1 429	13 437	212	4 979	137	127	-3
Forestry, logging and related service activities	02	21 472	15 092	1 820	14 912	555	5 269	347	408	-19
A AGRICULTURE, HUNTING AND FORESTRY	01,02	19 318	12 188	1 494	13 682	269	5 027	172	174	-6
B FISHING	05	22 377	14 063	1 546	15 609	474	5 804	213	342	-65
Mining and quarrying of energy producing materials	10-11	31 471	18 657	2 739	21 396	591	8 296	736	466	-14
Mining and quarrying, except of energy producing materials	12-14	28 142	17 524	2 241	19 765	508	7 181	414	284	-10
C MINING AND QUARRYING	10-14	31 049	18 513	2 676	21 189	581	8 154	595	443	-13
Manufacture of food products, beverages and tobacco	15,16	24 039	15 109	1 668	16 777	515	6 127	265	358	-3
Manufacture of textiles	17	18 291	11 540	1 572	13 112	277	4 583	195	125	-1
Manufacture of wearing apparel; dressing and dyeing of fur	18	14 910	9 450	1 290	10 740	185	3 840	118	72	-45
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	15 769	9 679	1 480	11 159	155	4 230	166	51	8
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	18 365	11 541	1 498	13 039	186	4 844	151	144	1
Manufacture of pulp, paper and paper products	21	24 095	15 249	1 730	16 979	390	6 272	471	404	-11
Publishing, printing and reproduction of recorded media	22	28 639	18 705	1 941	20 646	406	7 194	194	203	-4
Manufacture of coke, refined petroleum products and nuclear fuel	23	36 711	22 773	2 766	25 539	837	9 033	823	479	0
Manufacture of chemicals and chemical products	24	30 123	18 677	2 275	20 952	581	7 646	529	423	-8
Manufacture of rubber and plastic products	25	24 377	15 163	1 848	17 011	404	6 552	99	354	-43
Manufacture of other non-metallic mineral products	26	24 690	15 394	1 987	17 381	433	6 360	317	248	-49
Manufacture of basic metals	27	28 805	17 793	2 269	20 062	388	7 668	342	352	-7
Manufacture of fabricated metal products, except machinery and equipment	28	23 480	14 755	1 754	16 509	363	6 220	159	231	-2
Manufacture of machinery and equipment n.e.c.	29	25 722	16 070	2 019	18 089	313	6 824	215	283	-2
Manufacture of office machinery and computers	30	22 691	14 659	1 626	16 285	234	5 746	71	360	-5
Manufacture of electrical machinery and apparatus n.e.c.	31	24 018	14 803	1 943	16 746	304	6 379	154	436	-1
Manufacture of radio, television and communication equipment and apparatus	32	26 058	16 011	1 879	17 890	522	6 602	425	620	-1
Manufacture of medical, precision and optical instruments, watches and clocks	33	23 749	15 047	1 868	16 915	405	6 055	169	199	6
Manufacture of motor vehicles, trailers and semi-trailers	34	28 810	18 074	2 115	20 189	336	7 363	226	844	-148
Manufacture of other transport equipment	35	26 643	16 556	2 174	18 730	312	6 855	386	365	-5
Manufacture of furniture, manufacturing n.e.c.	36	19 196	12 186	1 527	13 713	234	4 948	187	135	-21
Recycling	37	24 077	15 283	1 749	17 032	378	6 340	137	261	-71
D MANUFACTURING	15-37	24 464	15 307	1 874	17 181	367	6 363	233	343	-23
Electricity, gas, steam and hot water supply	40	37 028	22 375	2 641	25 016	1 145	9 004	1 256	622	-15
Collection, purification and distribution of water	41	26 361	16 299	2 058	18 357	775	6 589	308	333	-1
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	33 541	20 388	2 451	22 839	1 024	8 215	947	527	-11
C-E TOTAL INDUSTRY	10-41	25 201	15 701	1 936	17 637	410	6 531	289	356	-22
F CONSTRUCTION	45	24 824	15 689	1 812	17 501	393	6 542	158	256	-26
Automotive industry	50	29 459	18 709	1 968	20 677	690	7 535	148	433	-24
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	34 272	22 001	2 004	24 005	861	8 773	208	420	9
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	20 578	13 337	1 305	14 642	372	5 303	102	173	-14
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	27 703	17 818	1 691	19 509	627	7 106	155	312	-6
H HOTELS AND RESTAURANTS	55	17 362	11 207	1 266	12 473	150	4 514	67	166	-8
Land transport, transport via pipelines	60	25 606	15 813	1 952	17 765	415	6 375	809	245	-3
Water transport	61	19 797	12 866	1 372	14 238	65	5 045	300	148	1
Air transport	62	57 281	34 683	3 976	38 659	648	13 845	250	3 879	0
Supporting and auxiliary transport activities; activities of travel agencies	63	29 366	18 788	1 897	20 685	617	7 501	311	345	-93
Post and telecommunications	64	32 995	20 094	2 165	22 259	1 029	7 908	1 107	699	-7
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	28 553	17 648	2 036	19 684	594	7 054	795	443	-17
Financial intermediation, except insurance and pension funding	65	54 867	34 282	3 540	37 822	1 581	13 383	1 094	987	0
Insurance and pension funding, except compulsory social security	66	44 375	27 704	3 323	31 027	803	11 004	676	865	0
Activities auxiliary to financial intermediation	67	46 692	30 683	2 891	33 574	649	11 570	578	321	0
J FINANCIAL INTERMEDIATION	65-67	51 925	32 511	3 456	35 967	1 348	12 717	968	925	0
Real estate activities	70	25 043	16 237	1 567	17 804	431	6 483	258	139	-72
Renting of machinery and equipment without operator and of personal and household goods	71	32 767	20 904	2 000	22 904	658	8 735	265	187	18
Computer and related activities	72	44 142	28 090	2 679	30 769	1 236	11 020	405	707	5
Research and development	73	29 912	19 278	2 116	21 394	502	7 805	70	147	-6
Other business activities	74	26 550	17 352	1 662	19 014	406	6 739	165	261	-35
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	28 587	18 554	1 795	20 349	512	7 274	202	284	-34
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	31 007	19 973	1 531	21 504	1 051	7 693	275	631	-147
M EDUCATION	80	24 371	15 289	2 409	17 698	197	6 296	39	145	-4
N HEALTH, VETERINARY AND SOCIAL WORK	85	23 984	15 465	1 805	17 270	295	6 207	88	140	-16
Sewage and refuse disposal, sanitation and similar activities	90	22 397	14 091	1 585	15 676	600	5 782	153	292	-86
Activities of membership organization n.e.c.	91	21 175	13 943	1 679	15 622	249	5 565	33	89	-383
Recreational, cultural and sporting activities	92	22 655	14 535	1 580	16 115	370	5 970	132	196	-128
Other service activities	93	15 351	9 966	1 123	11 089	182	3 982	37	84	-23
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	21 843	14 028	1 575	15 603	389	5 715	111	190	-165
A-O TOTAL	01-93	26 428	16 722	1 875	18 597	500	6 766	263	338	-36