

Monthly labour costs by branch

Table: 10
Czech Republic
Year: 2003

in CZK / month per 1 employee

Branch	NACE	Total	Direct costs			Social benefits	Social costs and expenditures		Personnel expenditures	Taxes and subsidies
			wages	payments for days not worked	Total (Z+3)		social security contributions statutory	other		
a		1	2	3	4	5	6	7	8	9
Agriculture, hunting and related service activities	01	16 887	10 653	1 252	11 905	213	4 515	150	101	3
Forestry, logging and related service activities	02	19 659	12 088	1 593	13 681	562	4 905	235	268	8
AGRICULTURE, HUNTING AND FORESTRY	01,02	17 347	10 891	1 309	12 200	271	4 579	164	129	4
B FISHING	05	20 255	13 031	1 339	14 370	443	5 122	87	296	-63
Mining and quarrying of energy producing materials	10-11	29 740	17 226	2 661	19 887	525	7 768	1 218	354	-12
Mining and quarrying, except of energy producing materials	12-14	26 354	16 494	1 952	18 446	426	6 911	270	312	-11
C MINING AND QUARRYING	10-14	29 297	17 130	2 568	19 698	512	7 658	1 093	348	-12
Manufacture of food products, beverages and tobacco	15,16	22 938	14 472	1 617	16 089	560	5 630	299	348	12
Manufacture of textiles	17	16 893	10 478	1 488	11 966	272	4 269	248	141	-3
Manufacture of wearing apparel; dressing and dyeing of fur	18	13 745	8 887	1 206	9 893	194	3 491	127	44	-4
saddlery, harness and footwear	19	14 460	9 151	1 203	10 354	149	3 865	183	23	-114
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	18 734	11 834	1 393	13 227	192	5 044	109	134	28
Manufacture of pulp, paper and paper products	21	23 779	14 874	1 798	16 672	382	5 953	465	307	0
Publishing, printing and reproduction of recorded media	22	26 434	16 976	1 707	18 683	367	7 084	130	145	25
Manufacture of coke, refined petroleum products and nuclear fuel	23	34 758	21 399	2 759	24 158	915	8 523	702	460	0
Manufacture of chemicals and chemical products	24	27 625	17 086	2 117	19 203	653	6 872	540	439	-82
Manufacture of rubber and plastic products	25	23 115	14 528	1 752	16 280	311	6 107	188	254	-25
Manufacture of other non-metallic mineral products	26	23 271	14 708	1 912	16 620	417	5 670	288	277	-1
Manufacture of basic metals	27	26 989	16 536	2 118	18 654	407	6 791	808	344	-15
Manufacture of fabricated metal products, except machinery and equipment	28	21 657	13 642	1 578	15 220	263	5 736	178	254	6
Manufacture of machinery and equipment n.e.c.	29	22 954	14 524	1 880	16 404	332	6 013	333	194	-322
Manufacture of office machinery and computers	30	21 053	13 697	1 428	15 125	205	5 115	159	464	-15
Manufacture of electrical machinery and apparatus n.e.c.	31	22 449	13 797	1 777	15 574	315	5 921	184	460	-5
Manufacture of radio, television and communication equipment and apparatus	32	23 058	14 618	1 712	16 330	444	5 752	101	451	-20
Manufacture of medical, precision and optical instruments, watches and clocks	33	22 360	14 321	1 672	15 993	278	5 699	175	218	-3
Manufacture of motor vehicles, trailers and semi-trailers	34	26 959	16 758	2 110	18 868	366	6 858	249	619	-1
Manufacture of other transport equipment	35	24 375	14 849	2 125	16 974	347	6 146	575	334	-1
Manufacture of furniture; manufacturing n.e.c.	36	18 235	11 371	1 510	12 881	247	4 775	179	142	11
Recycling	37	23 264	14 880	1 594	16 474	422	6 019	141	210	-2
D MANUFACTURING	15-37	22 714	14 229	1 762	15 991	360	5 821	286	300	-44
Electricity, gas, steam and hot water supply	40	34 485	20 859	2 478	23 337	1 070	8 426	1 066	589	-3
Collection, purification and distribution of water	41	25 253	15 734	1 953	17 687	682	6 351	238	296	-1
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	31 500	19 202	2 308	21 510	944	7 756	798	494	-2
C-E TOTAL INDUSTRY	10-41	23 470	14 622	1 826	16 448	399	6 002	348	313	-40
F CONSTRUCTION	45	22 520	14 443	1 571	16 014	312	5 730	154	301	9
Automotive industry	50	27 514	17 674	1 617	19 291	586	7 209	153	292	-17
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	27 855	17 995	1 753	19 748	616	7 029	252	219	-9
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	18 486	12 026	1 132	13 158	308	4 816	62	163	-21
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD	50-52	23 657	15 310	1 463	16 773	476	6 064	158	201	-15
H HOTELS AND RESTAURANTS	55	16 126	10 636	994	11 630	108	4 160	113	153	-38
Land transport, transport via pipelines	60	24 294	15 112	1 872	16 984	401	6 131	530	249	-1
Water transport	61	19 115	12 611	1 068	13 679	68	4 965	352	46	5
Air transport	62	50 262	31 042	3 435	34 477	606	12 209	224	2 748	-2
Supporting and auxiliary transport activities; activities of travel agencies	63	27 684	17 500	1 835	19 335	575	7 070	318	397	-11
Post and telecommunications	64	31 950	19 231	2 207	21 438	1 011	7 584	1 301	616	0
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	27 103	16 740	1 977	18 717	575	6 727	680	406	-2
Financial intermediation, except insurance and pension funding	65	52 202	32 688	3 258	35 946	1 646	12 724	874	1 012	0
Insurance and pension funding, except compulsory social security	66	43 701	25 398	2 875	28 273	612	10 017	639	4 160	0
Activities auxiliary to financial intermediation	67	39 840	25 483	2 710	28 193	818	10 028	352	449	0
J FINANCIAL INTERMEDIATION	65-67	49 509	30 548	3 137	33 685	1 352	11 929	791	1 752	0
Real estate activities	70	23 236	15 097	1 489	16 586	409	6 022	205	89	-75
Renting of machinery and equipment without operator and of personal and household goods	71	33 160	20 916	2 043	22 959	1 205	8 388	273	364	-29
Computer and related activities	72	41 723	26 337	2 490	28 827	918	11 088	287	605	-2
Research and development	73	29 673	18 891	2 163	21 054	442	7 917	112	148	0
Other business activities	74	24 608	15 796	1 483	17 279	426	6 335	219	346	3
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	26 909	17 230	1 658	18 888	494	6 991	218	327	-9
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	29 744	19 052	1 303	20 355	1 097	7 277	265	873	-123
M EDUCATION	80	22 569	14 194	2 210	16 404	203	5 807	40	136	-21
N HEALTH, VETERINARY AND SOCIAL WORK	85	23 975	15 433	1 777	17 210	312	6 209	94	141	9
Sewage and refuse disposal, sanitation and similar activities	90	20 953	13 168	1 473	14 641	482	5 506	132	282	-90
Activities of membership organization n.e.c.	91	19 487	13 073	1 388	14 461	220	5 139	50	37	-420
Recreational, cultural and sporting activities	92	21 495	13 834	1 462	15 296	406	5 482	194	98	19
Other service activities	93	16 221	10 573	1 086	11 659	235	4 149	78	103	-3
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	20 647	13 323	1 427	14 750	378	5 339	143	132	-95
A-O TOTAL	01-93	24 567	15 528	1 727	17 255	475	6 247	275	347	-32