6. State budget current performance

CZK millions

Period	Revenue, total		Expenditure, total		Revenue / expenditure balance	
	Annual budget	Performance	Annual budget	Performance	Annual budget	Performance
1990	163 139	162 513	163 139	163 557	x	-1 044
1991	241 020	225 342	239 920	240 089	1 100	-14 747
1992	249 865	251 379	255 865	253 076	-6 000	-1 697
1993	342 200	358 000	342 200	356 919	x	1 081
1994	385 327	390 508	385 327	380 059	x	10 449
1995	446 267	439 968	436 967	432 738	9 300	7 230
1996	497 641	482 817	497 641	484 379	x	-1 562
1997	519 586	508 950	519 586	524 668	x	-15 718
1998	547 186	537 411	547 186	566 741	x	-29 330
1999	581 339	567 275	612 354	596 909	-31 015	-29 634
2000	592 156	586 208	627 336	632 268	-35 180	-46 060
2001	636 197	626 223	685 177	693 921	-48 980	-67 698
2002	690 400	705 043	736 623	750 758	-46 223	-45 715
2003	684 062	699 665	795 362	808 718	-111 300	-109 053
2004	754 081	769 207	869 051	862 892	-114 970	-93 685
2005						
2001 - 1st quarter	636 197	140 373	685 177	137 696	-48 980	2 677
2nd quarter	636 197	151 659	685 177	183 988	-48 980	-32 329
1st half	636 197	292 032	685 177	321 684	-48 980	-29 652
3rd quarter	636 197	162 523	685 177	155 515	-48 980	7 008
1st-3rd quarters	636 197	454 555	685 177	477 199	-48 980	-22 644
4th quarter	636 197	171 668	685 177	216 722	-48 980	-45 054
2002 - 1st quarter	690 400	148 780	736 623	164 517	-46 223	-15 737
2nd quarter	690 400	199 736	736 623	184 914	-46 223	14 822
1st half	690 400	348 516	736 623	349 431	-46 223	-915
3rd quarter	690 400	173 413	736 623	193 932	-46 223	-20 519
1st-3rd quarters	690 400	521 929	736 623	543 363	-46 223	-21 434
4th quarter	690 400	183 114	736 623	207 395	-46 223	-24 281
2003 - 1st quarter	684 062	158 364	795 362	190 204	-111 300	-31 840
2nd quarter	684 062	177 255	795 362	198 814	-111 300	-21 559
1st half	684 062	335 619	795 362	389 018	-111 300	-53 399
3rd quarter	684 062	174 929	795 362	201 798	-111 300	-26 869
1st-3rd quarters	684 062	510 548	795 362	590 816	-111 300	-80 268
4th quarter	684 062	189 117	795 362	217 902	-111 300	-28 785
2004 - 1st quarter	754 081	186 801	869 051	194 620	-114 970	-7 819
2nd quarter	754 081	179 834	869 051	221 717	-114 970	-41 883
1st half	754 081	366 635	869 051	416 337	-114 970	-49 702
3rd quarter	754 081	192 674	869 051	183 488	-114 970	9 186
1st-3rd quarters	754 081	559 309	869 051	599 825	-114 970	-40 516
4th quarter	754 081	209 898	869 051	263 067	-114 970	-53 169
2005 - 1st quarter	824 831	206 823	908 416	198 574	-83 585	8 249
2nd quarter	824 831	219 430	908 416	223 916	-83 585	-4 486
1st half	824 831	426 253	908 416	422 490	-83 585	3 763
3rd quarter	824 831	207 817	908 416	185 832	-83 585	21 985
1st-3rd quarters	824 831	634 070	908 416	608 322	-83 585	25 748
4th quarter						