

Table 19

Structure of labour costs in the civil sector¹⁾ in 1997

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
Total	15 499	64,16	7,19	71,35	1,86	24,83	0,69	1,39	-0,12
					by NACE activity				
A Agriculture, hunting and forestry	11 914	65,32	7,41	72,73	1,54	24,48	0,38	0,87	0,00
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	15 669	65,69	5,99	71,68	1,59	25,01	0,19	1,51	0,02
C Mining and quarrying	19 498	59,06	8,49	67,55	2,23	24,33	4,41	1,48	0,00
D Manufacturing	14 817	63,57	7,70	71,27	1,81	24,72	0,66	1,50	0,04
E Electricity, gas and water supply	19 193	61,93	7,12	69,05	3,91	24,33	0,70	2,01	0,00
C-E Total industry	15 356	63,11	7,71	70,82	2,00	24,66	0,95	1,54	0,03
F Construction	15 448	65,02	7,35	72,37	1,15	24,75	0,41	1,30	0,02
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	15 629	66,39	5,51	71,90	1,61	25,06	0,56	0,88	-0,01
H Hotels and restaurants	11 042	66,70	5,87	72,57	0,92	24,99	0,35	1,15	0,02
I Transport, storage and communications	16 348	63,38	7,22	70,60	2,28	25,06	0,68	1,38	0,00
J Financial intermediation	26 811	63,77	6,06	69,83	3,36	24,13	1,07	1,61	0,00
K Real estate, renting and business activities	18 445	65,46	5,50	70,96	1,75	24,79	0,54	1,98	-0,02
L Public administration; compulsory social security	16 827	64,52	6,57	71,09	2,09	24,67	0,93	1,31	-0,09
M Education	14 157	62,14	9,91	72,05	1,40	25,15	0,39	1,97	-0,96
N Health and social work	13 959	65,14	7,57	72,71	1,56	25,53	0,22	0,71	-0,73
O Other community, social and personal service activity	13 857	66,00	6,22	72,22	2,13	25,64	0,29	0,69	-0,97
					by type of management				
Private	14 785	65,41	6,70	72,11	1,44	24,86	0,49	1,11	-0,01
Co-operative	11 318	65,02	7,38	72,40	1,77	24,79	0,29	0,74	0,01
State	15 201	63,35	8,05	71,40	2,02	25,02	0,59	1,40	-0,43
Municipal	13 643	64,06	7,94	72,00	1,79	25,16	0,30	0,90	-0,15
Associations, political parties and churches	13 227	67,95	5,83	73,78	1,88	26,79	0,22	0,44	-3,11
Foreign	19 165	65,02	5,59	70,61	1,57	24,76	0,32	2,72	0,02
International	18 510	64,07	6,58	70,65	1,98	24,57	0,67	2,13	0,00
Mixed	17 546	61,93	7,72	69,65	2,65	24,54	1,56	1,56	0,04
					by size of reporting unit				
1 - 10 employees	15 506	67,51	5,25	72,76	1,06	25,16	0,42	0,86	-0,26
11 - 24 employees	16 101	66,82	5,78	72,60	1,27	25,07	0,31	1,16	-0,41
25 employees or more	15 445	63,64	7,47	71,11	1,98	24,79	0,75	1,45	-0,08
25 - 49	14 855	65,04	7,00	72,04	1,46	24,88	0,48	1,15	-0,01
50 - 99	14 898	64,72	7,21	71,93	1,48	25,02	0,62	1,60	-0,65
100 - 199	14 816	64,50	7,01	71,51	1,70	24,87	0,53	1,39	0,00
200 - 499	13 946	64,11	7,77	71,88	1,82	24,43	0,62	1,26	-0,01
500 - 999	15 192	63,20	7,86	71,06	2,00	24,99	0,65	1,30	0,00
1000 or more	16 875	62,55	7,62	70,17	2,45	24,73	1,02	1,63	0,00
					by region				
Hlavní město Praha	18 597	63,98	6,54	70,52	2,33	24,81	0,79	1,80	-0,25
Středočeský	15 295	65,25	7,19	72,44	1,42	24,17	0,53	1,46	-0,02
Jihočeský	14 606	64,20	7,51	71,71	1,74	25,03	0,39	1,17	-0,04
Plzeňský	15 364	64,67	6,98	71,65	1,68	25,23	0,42	1,03	-0,01
Karlovarský	14 146	64,82	7,30	72,12	1,43	25,24	0,31	0,92	-0,02
Ústecký	15 079	64,37	7,40	71,77	1,76	25,02	0,45	1,12	-0,12
Liberecký	13 654	63,97	7,88	71,85	1,91	24,66	0,58	1,00	0,00
Královéhradecký	13 433	64,34	7,38	71,72	2,14	24,84	0,44	0,90	-0,04
Pardubický	14 108	64,47	7,32	71,79	1,57	24,78	0,47	1,40	-0,01
Vysočina	12 899	64,49	7,83	72,32	1,46	25,00	0,40	1,01	-0,19
Jihomoravský	14 023	64,59	7,16	71,75	1,59	24,70	0,50	1,50	-0,04
Olomoucký	13 933	63,86	7,77	71,63	1,48	25,02	0,75	1,01	0,11
Zlínský	14 016	64,26	7,91	72,17	1,50	25,30	0,65	0,88	-0,50
Moravskoslezský	15 524	62,80	7,67	70,47	1,84	24,79	1,50	1,42	-0,02

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior