

VYBRANÉ UKAZATELE ČESKÉ REPUBLIKY

SELECTED INDICATORS FOR THE CZECH REPUBLIC

| Ukazatel | Měřicí jednotka | Roky Years | Leden January | Únor February | Březen March | Duben April | Květen May | Červen June | Červenec July | Srpen August | Září September | Říjen October | Listopad November | Prosinec December | Schválený rozpočet Approved Budget | Unit | Indicator | | | | | | | | | | | | | | | | |
|---|-----------------|------------|---------------|---------------|--------------|-------------|------------|-------------|---------------|--------------|----------------|---------------|-------------------|-------------------|------------------------------------|----------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| POKLADNÍ PLNĚNÍ STÁTNÍHO ROZPOČTU | | | | | | | | | | | | | | | | | STATE BUDGET CURRENT PERFORMANCE | | | | | | | | | | | | | | | | |
| Příjmy celkem (stav ke konci období) | mil. Kč | 2005 | 70 350 | 128 035 | 206 823 | 268 967 | 324 335 | 426 253 | 497 155 | 558 067 | 634 070 | 703 359 | 769 788 | 866 460 | 824 831 | CZK mil. | Revenue, total (end of period) | | | | | | | | | | | | | | | | |
| | | 2006 | 79 630 | 148 833 | 235 935 | 299 660 | 373 416 | 468 818 | 539 482 | 597 518 | 673 501 | 748 757 | 821 230 | 889 392 | 824 831 | | | | | | | | | | | | | | | | | | |
| Daňové příjmy celkem | mil. Kč | 2005 | 61 493 | 109 539 | 176 335 | 230 812 | 281 837 | 374 515 | 440 202 | 497 246 | 568 594 | 631 223 | 686 857 | 770 372 | 776 054 | CZK mil. | Tax revenue, total | | | | | | | | | | | | | | | | |
| | | 2006 | 70 897 | 123 675 | 195 712 | 252 468 | 315 609 | 402 425 | 467 624 | 516 998 | 588 087 | 657 841 | 715 773 | 809 571 | 776 054 | | | | | | | | | | | | | | | | | | |
| daň z příjmů právnických osob | mil. Kč | 2005 | 688 | 1 269 | 18 275 | 18 889 | 19 446 | 53 216 | 56 083 | 57 801 | 77 933 | 79 326 | 81 394 | 100 275 | 88 300 | CZK mil. | Income tax of legal persons | | | | | | | | | | | | | | | | |
| | | 2006 | 941 | 1 649 | 21 508 | 21 946 | 23 083 | 55 456 | 54 887 | 55 290 | 73 266 | 75 533 | 77 092 | 88 000 | 88 300 | | | | | | | | | | | | | | | | | | |
| daň z příjmů fyzických osob | mil. Kč | 2005 | 7 943 | 14 381 | 24 454 | 28 082 | 35 113 | 46 078 | 53 636 | 61 019 | 69 243 | 76 295 | 83 639 | 94 773 | 103 400 | CZK mil. | Income tax of natural persons | | | | | | | | | | | | | | | | |
| | | 2006 | 8 578 | 15 018 | 25 041 | 25 078 | 32 633 | 43 256 | 50 769 | 57 899 | 65 958 | 73 157 | 80 626 | 92 300 | 103 400 | | | | | | | | | | | | | | | | | | |
| daň z přidané hodnoty | mil. Kč | 2005 | 16 470 | 23 370 | 29 397 | 46 010 | 53 430 | 64 030 | 83 691 | 90 385 | 101 406 | 122 210 | 133 068 | 146 823 | 167 000 | CZK mil. | VAT | | | | | | | | | | | | | | | | |
| | | 2006 | 22 253 | 32 039 | 37 551 | 56 332 | 62 675 | 70 373 | 92 634 | 98 459 | 108 293 | 130 919 | 141 186 | 156 700 | 167 000 | | | | | | | | | | | | | | | | | | |
| spotřební daně | mil. Kč | 2005 | 8 766 | 18 436 | 27 088 | 34 619 | 44 181 | 54 308 | 62 713 | 76 762 | 82 171 | 88 748 | 96 268 | 103 626 | 87 500 | CZK mil. | Consumption tax | | | | | | | | | | | | | | | | |
| | | 2006 | 9 530 | 18 677 | 28 671 | 38 917 | 58 818 | 65 359 | 72 140 | 79 019 | 85 713 | 94 309 | 102 879 | 118 900 | 87 500 | | | | | | | | | | | | | | | | | | |
| pojistné na sociální zabezpečení, příspěvek na politiku zaměstnanosti | mil. Kč | 2005 | 26 495 | 49 805 | 73 594 | 98 496 | 123 733 | 149 808 | 175 904 | 202 152 | 227 725 | 253 513 | 280 316 | 311 195 | 314 754 | CZK mil. | Social security insurance premiums, employment policy contributions | | | | | | | | | | | | | | | | |
| | | 2006 | 28 413 | 53 534 | 79 020 | 105 204 | 132 272 | 160 528 | 188 505 | 216 620 | 243 987 | 271 972 | 300 864 | 336 321 | 314 754 | | | | | | | | | | | | | | | | | | |
| pojistné na důchodové pojištění | mil. Kč | 2005 | 21 819 | 41 016 | 60 606 | 81 114 | 101 898 | 123 371 | 144 862 | 166 478 | 187 538 | 208 776 | 230 848 | 256 278 | 260 869 | CZK mil. | Pension insurance premiums | | | | | | | | | | | | | | | | |
| | | 2006 | 23 399 | 44 086 | 65 075 | 86 639 | 108 930 | 132 200 | 155 239 | 178 393 | 200 930 | 223 977 | 247 770 | 279 078 | 260 869 | | | | | | | | | | | | | | | | | | |
| Nedaňové a kapitálové příjmy a přijaté dotace celkem (stav ke konci období) | mil. Kč | 2005 | 8 857 | 18 496 | 30 488 | 38 155 | 42 498 | 51 738 | 56 953 | 60 821 | 65 476 | 72 136 | 82 931 | 96 088 | 48 777 | CZK mil. | Non-tax and capital revenue and subsidies received, total (end of period) | | | | | | | | | | | | | | | | |
| | | 2006 | 8 732 | 25 158 | 40 223 | 47 193 | 57 808 | 66 393 | 71 858 | 80 520 | 85 414 | 90 916 | 105 457 | 79 821 | 48 777 | | | | | | | | | | | | | | | | | | |
| Výdaje celkem (stav ke konci období) | mil. Kč | 2005 | 66 865 | 130 619 | 198 574 | 291 459 | 351 364 | 422 490 | 486 896 | 548 059 | 608 322 | 688 178 | 769 587 | 922 798 | 908 416 | CZK mil. | Expenditure, total (end of period) | | | | | | | | | | | | | | | | |
| | | 2006 | 76 203 | 149 390 | 220 181 | 319 615 | 385 618 | 461 176 | 539 927 | 603 958 | 672 012 | 761 432 | 852 145 | 963 792 | 908 416 | | | | | | | | | | | | | | | | | | |
| neinvestiční nákupy a související výdaje | mil. Kč | 2005 | 2 906 | 6 270 | 11 657 | 15 808 | 20 270 | 25 519 | 30 240 | 34 430 | 38 357 | 43 410 | 55 975 | 82 609 | 95 888 | CZK mil. | Non-investment purchases and related expenditure | | | | | | | | | | | | | | | | |
| | | 2006 | 2 968 | 7 260 | 12 420 | 17 109 | 21 990 | 27 701 | 32 839 | 37 067 | 42 005 | 48 419 | 58 065 | 99 015 | 95 888 | | | | | | | | | | | | | | | | | | |
| sociální dávky | mil. Kč | 2005 | 28 120 | 55 477 | 83 845 | 111 813 | 139 245 | 169 635 | 193 596 | 220 367 | 249 126 | 274 501 | 301 939 | 326 381 | 325 205 | CZK mil. | Social security benefits | | | | | | | | | | | | | | | | |
| | | 2006 | 32 600 | 61 816 | 93 184 | 122 604 | 150 332 | 182 601 | 208 409 | 237 514 | 265 944 | 294 654 | 324 405 | 343 088 | 325 205 | | | | | | | | | | | | | | | | | | |
| z toho důchody | mil. Kč | 2005 | 21 734 | 42 410 | 63 581 | 83 942 | 104 793 | 128 659 | 146 352 | 167 046 | 189 607 | 208 854 | 229 881 | 247 401 | 245 583 | CZK mil. | Pensions | | | | | | | | | | | | | | | | |
| | | 2006 | 25 863 | 47 740 | 71 727 | 93 805 | 114 714 | 140 245 | 159 512 | 182 274 | 204 260 | 226 649 | 249 736 | 263 506 | 245 583 | | | | | | | | | | | | | | | | | | |
| kapitálové výdaje | mil. Kč | 2005 | 1 043 | 2 383 | 6 121 | 9 402 | 15 595 | 21 338 | 26 272 | 31 369 | 35 470 | 41 045 | 48 062 | 81 989 | 70 722 | CZK mil. | Capital expenditure | | | | | | | | | | | | | | | | |
| | | 2006 | 1 343 | 4 981 | 9 926 | 14 019 | 19 069 | 24 343 | 35 568 | 41 175 | 48 779 | 56 152 | 69 013 | 94 252 | 70 722 | | | | | | | | | | | | | | | | | | |
| Přebytek (schodek) vč. kapitoly OSFA | mil. Kč | 2005 | 3 485 | -2 584 | 8 249 | -22 492 | -27 029 | 3 763 | 10 259 | 10 008 | 25 748 | 15 181 | 201 | -56 338 | -83 585 | CZK mil. | Surplus/deficit incl. chapter State financial assets operations (SFAO) | | | | | | | | | | | | | | | | |
| | | 2006 | 3 427 | -557 | 15 754 | -19 955 | -12 202 | 7 642 | -445 | -6 440 | 1 489 | -12 675 | -30 915 | -74 400 | -83 585 | | | | | | | | | | | | | | | | | | |