

Table 19

Structure of labour costs in the civil sector¹⁾ in 1996

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%								
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies	
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other			
Total	14 415	63,88	7,16	71,04	1,94	24,78	0,75	1,55	-0,06	
by NACE activity										
A Agriculture, hunting and forestry	11 301	64,65	6,94	71,59	2,11	24,80	0,44	1,09	-0,03	
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	13 374	65,34	6,36	71,70	1,70	24,93	0,29	1,38	0,00	
C Mining and quarrying	17 404	58,29	8,47	66,76	2,41	24,20	4,84	1,83	-0,04	
D Manufacturing	13 251	63,42	7,89	71,31	1,92	24,69	0,54	1,56	-0,02	
E Electricity, gas and water supply	17 099	62,26	6,94	69,20	3,69	24,38	0,52	2,19	0,02	
C-E Total industry	13 748	62,93	7,86	70,79	2,09	24,62	0,88	1,63	-0,01	
F Construction	14 698	64,36	7,30	71,66	1,30	25,15	0,40	1,49	0,00	
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	15 762	64,43	5,56	69,99	1,79	24,43	1,60	2,18	0,01	
H Hotels and restaurants	10 354	67,10	5,57	72,67	0,99	24,70	0,75	1,19	-0,30	
I Transport, storage and communications	14 128	63,43	7,19	70,62	2,25	24,96	0,51	1,66	0,00	
J Financial intermediation	23 779	63,81	6,13	69,94	3,36	24,08	1,07	1,55	0,00	
K Real estate, renting and business activities	17 204	65,70	5,78	71,48	1,57	24,88	0,77	1,31	-0,01	
L Public administration; compulsory social security	16 657	64,91	6,31	71,22	2,00	25,16	0,23	1,44	-0,05	
M Education	14 429	62,79	9,21	72,00	1,45	25,07	0,24	1,52	-0,28	
N Health and social work	13 268	65,12	6,90	72,02	1,75	25,19	0,31	0,78	-0,05	
O Other community, social and personal service activity	12 378	66,47	6,30	72,77	1,99	25,20	0,26	0,77	-0,99	
by type of management										
Private	13 654	65,46	6,66	72,12	1,45	24,81	0,45	1,19	-0,02	
Co-operative	11 329	62,62	6,81	69,43	2,00	24,29	3,47	0,88	-0,07	
State	14 354	63,65	7,70	71,35	2,01	24,99	0,34	1,34	-0,03	
Municipal	12 670	64,33	7,82	72,15	1,74	25,70	0,22	1,14	-0,95	
Associations, political parties and churches	11 477	68,56	5,71	74,27	1,12	25,67	0,18	0,71	-1,95	
Foreign	22 454	63,53	5,44	68,97	1,83	24,47	0,49	4,23	0,01	
International	16 334	63,36	6,62	69,98	2,04	24,57	1,13	2,27	0,01	
Mixed	15 183	62,05	7,78	69,83	2,61	24,53	1,29	1,74	0,00	
by size of reporting unit										
1 - 10 employees	14 859	67,45	4,97	72,42	1,28	24,91	0,22	1,41	-0,24	
11 - 24 employees	15 800	66,68	6,07	72,75	1,25	25,03	0,23	1,03	-0,29	
25 employees or more	14 292	63,44	7,38	70,82	2,04	24,74	0,83	1,60	-0,03	
25 - 49	15 227	64,72	6,54	71,26	1,38	24,71	0,52	2,14	-0,01	
50 - 99	13 028	64,49	7,05	71,54	1,60	24,83	0,67	1,55	-0,19	
100 - 199	14 362	64,27	6,90	71,17	1,87	24,93	0,48	1,56	-0,01	
200 - 499	13 532	63,73	7,34	71,07	1,84	24,68	1,24	1,19	-0,02	
500 - 999	13 698	63,44	7,79	71,23	1,96	25,04	0,44	1,33	0,00	
1000 or more	15 069	62,40	7,73	70,13	2,51	24,65	0,98	1,74	-0,01	
by region										
Hlavní město Praha	17 726	63,42	6,50	69,92	2,38	24,66	1,07	2,04	-0,07	
Středočeský	14 352	64,18	7,34	71,52	1,50	24,65	0,81	1,54	-0,02	
Jihočeský	12 170	64,75	7,30	72,05	1,84	24,71	0,35	1,06	-0,01	
Plzeňský	13 379	64,45	7,02	71,47	1,90	25,06	0,50	1,10	-0,03	
Karlovarský	13 543	64,73	7,10	71,83	1,65	25,23	0,41	1,06	-0,18	
Ústecký	14 072	63,85	7,18	71,03	1,80	25,01	0,62	1,54	0,00	
Liberecký	12 817	63,41	7,74	71,15	2,38	24,92	0,44	1,14	-0,03	
Královéhradecký	12 650	64,56	7,25	71,81	2,03	24,71	0,48	1,03	-0,06	
Pardubický	12 700	64,25	7,43	71,68	1,97	24,87	0,35	1,21	-0,08	
Vysočina	12 193	65,19	7,73	72,92	1,59	24,18	0,30	1,02	-0,01	
Jihomoravský	13 635	65,01	7,22	72,23	1,61	24,70	0,35	1,24	-0,13	
Olomoucký	12 863	64,11	7,69	71,80	1,52	24,88	0,37	1,45	-0,02	
Zlínský	13 327	63,45	7,88	71,33	1,67	25,20	0,75	1,07	-0,02	
Moravskoslezský	14 127	62,48	7,74	70,22	1,78	24,86	1,31	1,93	-0,10	

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior