

6. State budget current performance

CZK millions

Period	Revenue, total		Expenditure, total		Revenue / expenditure balance	
	Annual budget	Performance	Annual budget	Performance	Annual budget	Performance
1990	163 139	162 513	163 139	163 557	x	-1 044
1991	241 020	225 342	239 920	240 089	1 100	-14 747
1992	249 865	251 379	255 865	253 076	-6 000	-1 697
1993	342 200	358 000	342 200	356 919	x	1 081
1994	385 327	390 508	385 327	380 059	x	10 449
1995	446 267	439 968	436 967	432 738	9 300	7 230
1996	497 641	482 817	497 641	484 379	x	-1 562
1997	519 586	508 950	519 586	524 668	x	-15 718
1998	547 186	537 411	547 186	566 741	x	-29 330
1999	581 339	567 275	612 354	596 909	-31 015	-29 634
2000	592 156	586 208	627 336	632 268	-35 180	-46 060
2001	636 197	626 223	685 177	693 921	-48 980	-67 698
2002	690 400	705 043	736 623	750 758	-46 223	-45 715
2003	684 062	699 665	795 362	808 718	-111 300	-109 053
1999 - 1st quarter	574 112	126 688	605 127	124 611	-31 015	2 077
2nd quarter	575 658	147 210	606 673	155 270	-31 015	-8 060
1st half	575 658	273 898	606 673	279 881	-31 015	-5 983
3rd quarter	578 847	139 736	609 862	142 361	-31 015	-2 625
1st-3rd quarters	578 847	413 634	609 862	422 242	-31 015	-8 608
4th quarter	581 339	153 641	612 354	174 667	-31 015	-21 026
2000 - 1st quarter	592 156	136 049	627 336	127 702	-35 180	8 347
2nd quarter	592 156	149 855	627 336	163 135	-35 180	-13 280
1st half	592 156	285 904	627 336	290 837	-35 180	-4 933
3rd quarter	592 156	134 173	627 336	146 546	-35 180	-12 373
1st-3rd quarters	592 156	420 077	627 336	437 383	-35 180	-17 306
4th quarter	592 156	166 131	627 336	194 885	-35 180	-28 754
2001 - 1st quarter	636 197	140 373	685 177	137 696	-48 980	2 677
2nd quarter	636 197	151 659	685 177	183 988	-48 980	-32 329
1st half	636 197	292 032	685 177	321 684	-48 980	-29 652
3rd quarter	636 197	162 523	685 177	155 515	-48 980	7 008
1st-3rd quarters	636 197	454 555	685 177	477 199	-48 980	-22 644
4th quarter	636 197	171 668	685 177	216 722	-48 980	-45 054
2002 - 1st quarter	690 400	148 780	736 623	164 517	-46 223	-15 737
2nd quarter	690 400	199 736	736 623	184 914	-46 223	14 822
1st half	690 400	348 516	736 623	349 431	-46 223	-915
3rd quarter	690 400	173 413	736 623	193 932	-46 223	-20 519
1st-3rd quarters	690 400	521 929	736 623	543 363	-46 223	-21 434
4th quarter	690 400	183 114	736 623	207 395	-46 223	-24 281
2003 - 1st quarter	684 062	158 364	795 362	190 204	-111 300	-31 840
2nd quarter	684 062	177 255	795 362	198 814	-111 300	-21 559
1st half	684 062	335 619	795 362	389 018	-111 300	-53 399
3rd quarter	684 062	174 929	795 362	201 798	-111 300	-26 869
1st-3rd quarters	684 062	510 548	795 362	590 816	-111 300	-80 268
4th quarter	684 062	189 117	795 362	217 902	-111 300	-28 785