

Tab. 2.1.2

Základní ukazatele podniků se 100 a více zaměstnanci

Malooobchod a obchod a opravy motor. vozidel; maloobchodní prodej pohon. hmot (OKEČ 50, 52)

Basic indicators for enterprises with 100 or more employees

Retail trade and sale and maintenance of motor vehicles; retail sale of automotive fuel (CZ-NACE 50, 52)

| Ukazatel<br>Indicator                                                                                          |                                                                              | Rok<br>Year    | Čtvrtletí<br>Quarter |         |         |         | Od počátku roku<br>From beginning of year |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------|----------------------|---------|---------|---------|-------------------------------------------|
|                                                                                                                |                                                                              |                | I.                   | II.     | III.    | IV.     |                                           |
| <b>Počet aktivních jednotek</b><br>Number of active units                                                      |                                                                              | 2005           | 249                  | 247     | 248     | 243     | 247                                       |
|                                                                                                                |                                                                              | 2006           | 260                  |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>104.4</b>         |         |         |         |                                           |
| v<br><br>t<br><br>o<br><br>m                                                                                   | <b>ziskových</b><br>profit                                                   | 2005           | 138                  | 176     | 176     | 156     | 191                                       |
|                                                                                                                |                                                                              | 2006           | 168                  |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>121.7</b>         |         |         |         |                                           |
|                                                                                                                | <b>neziskových</b><br>non-profit                                             | 2005           | 111                  | 71      | 72      | 87      | 56                                        |
|                                                                                                                |                                                                              | 2006           | 92                   |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>82.9</b>          |         |         |         |                                           |
| <b>Průměrný evidenční počet zaměstnanců ve fyzických osobách</b><br>Average number of employees, active person |                                                                              | 2005           | 114 890              | 115 360 | 119 068 | 121 129 | 117 612                                   |
|                                                                                                                |                                                                              | 2006           | 122 841              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>106.9</b>         |         |         |         |                                           |
| <b>Průměrný evidenční počet zaměstnanců přepočtený</b><br>Average number of employees, full-time equivalent    |                                                                              | 2005           | 108 345              | 108 251 | 111 303 | 114 070 | 110 492                                   |
|                                                                                                                |                                                                              | 2006           | 115 399              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>106.5</b>         |         |         |         |                                           |
| <b>Mzdy (bez OON) v mil. Kč</b><br>Wages excl. OPC (CZK mil)                                                   |                                                                              | 2005           | 4 859                | 5 020   | 5 356   | 5 714   | 20 948                                    |
|                                                                                                                |                                                                              | 2006           | 5 506                |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>113.3</b>         |         |         |         |                                           |
| <b>Průměrná měsíční mzda na 1 zam. v Kč</b><br>Average monthly wage (CZK per employee)                         |                                                                              | 2005           | 14 097               | 14 504  | 14 994  | 15 725  | 14 843                                    |
|                                                                                                                |                                                                              | 2006           | 14 941               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>106.0</b>         |         |         |         |                                           |
| <b>Výnosy celkem v mil. Kč</b><br>Total revenue (CZK mil)                                                      |                                                                              | 2005           | 94 695               | 112 132 | 111 691 | 130 454 | 448 971                                   |
|                                                                                                                |                                                                              | 2006           | 109 152              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>115.3</b>         |         |         |         |                                           |
| z<br><br>t<br><br>o<br><br>h<br><br>o                                                                          | <b>celkové tržby v mil. Kč</b><br>total sales (CZK mil)                      | 2005           | 89 565               | 104 725 | 104 816 | 119 671 | 418 776                                   |
|                                                                                                                |                                                                              | 2006           | 102 460              |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>114.4</b>         |         |         |         |                                           |
|                                                                                                                | <b>z toho: tržby za prodej zboží v mil. Kč</b><br>goods for resale (CZK mil) | 2005           | 84 387               | 98 228  | 97 508  | 111 858 | 391 982                                   |
|                                                                                                                |                                                                              | 2006           | 96 163               |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>index</b>   | <b>114.0</b>         |         |         |         |                                           |
| <b>Marže v %</b><br>Margin %                                                                                   |                                                                              | 2005           | 17.6                 | 18.7    | 17.9    | 20.4    | 18.7                                      |
|                                                                                                                |                                                                              | 2006           | 18.9                 |         |         |         |                                           |
|                                                                                                                |                                                                              | <b>rozdíl*</b> | <b>1.4</b>           |         |         |         |                                           |

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| Ukazatel<br>Indicator                                                                             |                                                                            | Rok<br>Year | Čtvrtletí<br>Quarter |         |         |         | Od počátku roku<br>From beginning of year |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------|----------------------|---------|---------|---------|-------------------------------------------|
|                                                                                                   |                                                                            |             | I.                   | II.     | III.    | IV.     |                                           |
| <b>Náklady celkem v mil. Kč</b><br>Total costs (CZK mil)                                          |                                                                            | 2005        | 96 476               | 109 612 | 110 949 | 127 286 | 444 323                                   |
|                                                                                                   |                                                                            | 2006        | 109 445              |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 113.4                |         |         |         |                                           |
| z<br>t<br>o<br>b<br>o                                                                             | <b>výkonová spotřeba v mil. Kč</b><br>production consumption (CZK mil)     | 2005        | 13 802               | 14 953  | 16 109  | 17 466  | 62 330                                    |
|                                                                                                   |                                                                            | 2006        | 16 490               |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 119.5                |         |         |         |                                           |
|                                                                                                   | <b>náklady na prodané zboží v mil. Kč</b><br>costs of goods sold (CZK mil) | 2005        | 69 557               | 79 877  | 80 080  | 88 993  | 318 507                                   |
|                                                                                                   |                                                                            | 2006        | 77 953               |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 112.1                |         |         |         |                                           |
| <b>Hospodářský výsledek celkem v mil. Kč</b><br>Profit / loss (CZK mil)                           |                                                                            | 2005        | -1 781               | 2 520   | 742     | 3 168   | 4 649                                     |
|                                                                                                   |                                                                            | 2006        | -293                 |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 16.5                 |         |         |         |                                           |
| v<br>t<br>o<br>m                                                                                  | <b>zisk v mil. Kč</b><br>profit (CZK mil)                                  | 2005        | 1 622                | 3 689   | 2 757   | 5 107   | 9 342                                     |
|                                                                                                   |                                                                            | 2006        | 1 891                |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 116.6                |         |         |         |                                           |
|                                                                                                   | <b>ztráta v mil. Kč</b><br>loss (Czk mil)                                  | 2005        | -3 403               | -1 170  | -2 015  | -1 940  | -4 693                                    |
|                                                                                                   |                                                                            | 2006        | -2 185               |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 64.2                 |         |         |         |                                           |
| <b>Účetní přidaná hodnota v mil. Kč</b><br>Book value added (CZK mil)                             |                                                                            | 2005        | 8 048                | 12 989  | 10 785  | 15 800  | 47 623                                    |
|                                                                                                   |                                                                            | 2006        | 10 259               |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 127.5                |         |         |         |                                           |
| <b>Vlastní kapitál ke konci sled. období v mil. Kč</b><br>Equity capital (CZK mil)                |                                                                            | 2005        | 72 759               | 74 877  | 75 025  | 81 266  | 81 266                                    |
|                                                                                                   |                                                                            | 2006        | 80 750               |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 111.0                |         |         |         |                                           |
| <b>Průměrná tržba na 1 zaměstnance v tis. Kč</b><br>Average sales per employee (CZK in thousands) |                                                                            | 2005        | 780                  | 908     | 880     | 988     | 3 561                                     |
|                                                                                                   |                                                                            | 2006        | 834                  |         |         |         |                                           |
|                                                                                                   |                                                                            | index       | 107.0                |         |         |         |                                           |
| <b>Rentabilita nákladů v %</b><br>Costs profitability (%)                                         |                                                                            | 2005        | -1.8                 | 2.3     | 0.7     | 2.5     | 1.0                                       |
|                                                                                                   |                                                                            | 2006        | -0.3                 |         |         |         |                                           |
|                                                                                                   |                                                                            | rozdíl*     | 1.6                  |         |         |         |                                           |
| <b>Rentabilita vlastního kapitálu v %</b><br>Equity capital profitability (%)                     |                                                                            | 2005        | -2.4                 | 3.4     | 1.0     | 3.9     | 5.7                                       |
|                                                                                                   |                                                                            | 2006        | -0.4                 |         |         |         |                                           |
|                                                                                                   |                                                                            | rozdíl*     | 2.1                  |         |         |         |                                           |
| <b>Podíl přidané hodnoty na výkonech v %</b><br>Value added percentage in outputs                 |                                                                            | 2005        | 36.8                 | 46.5    | 40.1    | 47.5    | 43.3                                      |
|                                                                                                   |                                                                            | 2006        | 38.4                 |         |         |         |                                           |
|                                                                                                   |                                                                            | rozdíl*     | 1.5                  |         |         |         |                                           |

\* U ukazatelů uvedených v % rozdíl v bodech / Difference in points for indicators given in %