

TABULKA č. 2A  
TABLE 2A

Bilance zdrojové části dodávek základních ropných produktů v ČR - od počátku roku 2004, 2005, 2006  
Source Part Balance of Basic Finished Petroleum Products Supply in the CR - from the beginning of 2004, 2005, 2006

LEDEN až SRPEN 2004, 2005, 2006  
JANUARY to AUGUST 2004, 2005, 2006

(v tis.tun)  
(in 1000 Metric Tons)

|                                  |                                                                                         | k ó d P A L E N 1202                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|----------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------|-----|------------------------------|---------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------------|-----------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------|----------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|-------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------|------------------------------------------|-----------------------------------------|-------|
|                                  |                                                                                         | 094                                    | 093 | 105                          | 056/A                                       | B                                   | A + B                                        | 059                                       | 066                                                 | 067                                      | 063/C                                     | D                                  | C + D                                        | 064/E                                                             | C+D+E                                                 | 282/F                                                                   | 283/G                                                                     | F + G                                      | 104                                                        | 284                                       | 111                                                | 110                                     | 079                                | 081                                      | 266                                     |       |
| Položky bilance<br>Balance Items |                                                                                         | Rafrinérský<br>plyn<br>Refinery<br>Gas | LPG | Prímární<br>benzin<br>Naphta | Motorový<br>benzin (MOBI)<br>Motor Gasoline | Biosložky<br>do MOBI<br>Biogasoline | Celkem<br>MOBI vč.<br>biosložek<br>Total A+B | Letecký<br>benzin<br>Aviation<br>Gasoline | Letecký<br>petrolej<br>Kerosene<br>Type Jet<br>Fuel | Ostatní<br>petrolej<br>Other<br>Kerosene | Motorová<br>nafta<br>(MONA)<br>Diesel Oil | Biosložky<br>do MONA<br>Biodiesels | Celkem<br>MONA vč.<br>biosložek<br>Total C+D | Topný a<br>ostatní<br>plynový olej<br>Heating and<br>other Gasoil | CELKEM<br>MONA a<br>Plynový<br>olej<br>TOTAL<br>C+D+E | Topný olej<br>nízkosír.<br>( $< 1\%$ S)<br>Fuel Oil -<br>Low<br>Sulphur | Topný olej<br>vysokosír.<br>( $> 1\%$ S)<br>Fuel Oil -<br>High<br>Sulphur | CELKEM<br>Top. oleje<br>TOTAL<br>Fuel Oils | Lakový a<br>technický<br>benzin<br>White Spirit<br>and SBP | Maziva a<br>mazací<br>oleje<br>Lubricants | Ropný<br>asfalt a<br>asfaltové<br>směsi<br>Bitumen | Parafin<br>a vosky<br>Paraffin<br>Waxes | Ropný<br>koks<br>Petroleum<br>Coke | Ostatní<br>produkty<br>Other<br>Products | CELKEM<br>PRODUKTY<br>TOTAL<br>PRODUCTS |       |
| +                                | Přímé užití suroviny (např.<br>Biosložky)<br>Primary Product Receipts                   | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    | 13                                           | 13                                                                |                                                       |                                                                         | 13                                                                        |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         | 13    |
| +                                | Výroba (rafinérský výstup)<br>Production (Refinery Output)                              | 2004                                   | 75  | 126                          | 334                                         | 778                                 |                                              | 778                                       |                                                     | 101                                      |                                           | 1 345                              |                                              | 1 345                                                             | 323                                                   | 1 668                                                                   | 140                                                                       | 100                                        | 240                                                        |                                           | 80                                                 | 284                                     | 2                                  |                                          | 630                                     | 4 318 |
|                                  |                                                                                         | 2005                                   | 85  | 126                          | 468                                         | 895                                 |                                              | 895                                       |                                                     | 93                                       |                                           | 1 889                              |                                              | 1 889                                                             | 94                                                    | 1 983                                                                   | 217                                                                       | 189                                        | 406                                                        |                                           | 91                                                 | 350                                     | 3                                  |                                          | 741                                     | 5 241 |
|                                  |                                                                                         | 2006                                   | 100 | 145                          | 489                                         | 1 029                               | 3                                            | 1 032                                     |                                                     | 87                                       |                                           | 1 989                              |                                              | 1 989                                                             | 88                                                    | 2 077                                                                   | 146                                                                       | 101                                        | 247                                                        |                                           | 67                                                 | 301                                     | 6                                  |                                          | 827                                     | 5 378 |
| +                                | Recyklované produkty<br>Recycled Products                                               | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         | 8                                                                         |                                            | 8                                                          |                                           |                                                    |                                         |                                    |                                          |                                         | 8     |
| -                                | Rafinérské palivo<br>Refinery Fuel                                                      | 2004                                   | 68  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         | 9                                                                         | 12                                         | 21                                                         |                                           |                                                    |                                         |                                    |                                          | 32                                      | 121   |
|                                  |                                                                                         | 2005                                   | 77  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         | 20                                                                        | 8                                          | 28                                                         |                                           |                                                    |                                         |                                    |                                          | 35                                      | 140   |
|                                  |                                                                                         | 2006                                   | 94  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         | 10                                                                        | 19                                         | 29                                                         |                                           |                                                    |                                         |                                    |                                          | 51                                      | 174   |
| +                                | Dovoz<br>Total Imports                                                                  | 2004                                   | X   | 95                           | 155                                         | 593                                 | X                                            | 593                                       | 1                                                   | 111                                      | 2                                         | 810                                | X                                            | 810                                                               |                                                       | 810                                                                     | 110                                                                       | 32                                         | 142                                                        | 26                                        | 78                                                 | 136                                     | 8                                  | 4                                        | 7                                       | 2 168 |
|                                  |                                                                                         | 2005                                   | X   | 80                           | 134                                         | 483                                 | X                                            | 483                                       | 1                                                   | 137                                      | 2                                         | 849                                | X                                            | 849                                                               | 4                                                     | 853                                                                     | 55                                                                        | 1                                          | 56                                                         | 24                                        | 63                                                 | 101                                     | 8                                  | 4                                        | 2                                       | 1 948 |
|                                  |                                                                                         | 2006                                   | X   | 83                           | 81                                          | 431                                 | X                                            | 431                                       | 1                                                   | 141                                      | 3                                         | 865                                | X                                            | 865                                                               | 2                                                     | 867                                                                     | 87                                                                        | 17                                         | 104                                                        | 19                                        | 58                                                 | 130                                     | 8                                  | 4                                        | 6                                       | 1 936 |
| -                                | Vývoz<br>Total Exports                                                                  | 2004                                   | X   | 40                           |                                             | 106                                 | X                                            | 106                                       |                                                     |                                          |                                           | 153                                | X                                            | 153                                                               | 78                                                    | 231                                                                     | 3                                                                         | 20                                         | 23                                                         |                                           | 35                                                 | 80                                      | 2                                  |                                          |                                         | 517   |
|                                  |                                                                                         | 2005                                   | X   | 59                           | 8                                           | 107                                 | X                                            | 107                                       |                                                     |                                          |                                           | 347                                | X                                            | 347                                                               | 13                                                    | 360                                                                     | 29                                                                        | 68                                         | 97                                                         |                                           | 24                                                 | 139                                     | 2                                  | 1                                        | 19                                      | 816   |
|                                  |                                                                                         | 2006                                   | X   | 84                           |                                             | 221                                 | X                                            | 221                                       |                                                     |                                          |                                           | 241                                | X                                            | 241                                                               | 2                                                     | 243                                                                     | 7                                                                         | 55                                         | 62                                                         |                                           | 32                                                 | 89                                      | 2                                  | 1                                        | 46                                      | 780   |
| +                                | Převody poloproduktů (+ nebo -)<br>Interproduct Transfers (+ or -)                      | 2004                                   |     | 14                           | - 2                                         | 7                                   |                                              | 7                                         |                                                     | 1                                        |                                           | - 7                                |                                              | - 7                                                               | 6                                                     | - 1                                                                     |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 19                                    | 0     |
|                                  |                                                                                         | 2005                                   |     | 27                           | 1                                           | - 1                                 |                                              | - 1                                       |                                                     |                                          |                                           | - 2                                |                                              | - 2                                                               | 2                                                     |                                                                         | 3                                                                         |                                            | 3                                                          |                                           |                                                    |                                         |                                    |                                          | - 30                                    | 0     |
|                                  |                                                                                         | 2006                                   |     | 38                           | 5                                           | - 5                                 |                                              | - 5                                       |                                                     |                                          |                                           | - 2                                |                                              | - 2                                                               |                                                       | - 2                                                                     |                                                                           | 1                                          | 1                                                          |                                           | - 1                                                | 1                                       |                                    |                                          |                                         | - 37  |
| -                                | Převedené produkty<br>Products Transferred                                              | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     | 5                            |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         | 15    |
| -                                | Zvýšení(+), snížení(-) stavu zásob<br>Stock Change (+ or -)                             | 2004                                   | X   |                              | - 18                                        | - 72                                |                                              | - 72                                      | - 1                                                 | 22                                       |                                           | - 38                               |                                              | - 38                                                              | 2                                                     | - 36                                                                    | 14                                                                        | - 3                                        | 11                                                         | - 1                                       | - 5                                                | 2                                       |                                    | - 33                                     | - 131                                   |       |
|                                  |                                                                                         | 2005                                   | X   | - 2                          | - 24                                        | - 92                                |                                              | - 92                                      |                                                     |                                          | 3                                         | - 16                               |                                              | - 16                                                              | - 6                                                   | - 22                                                                    | 4                                                                         | - 14                                       | - 10                                                       |                                           | 5                                                  | - 6                                     | - 1                                |                                          | - 10                                    | - 159 |
|                                  |                                                                                         | 2006                                   | X   | 2                            | - 4                                         | - 102                               |                                              | - 102                                     |                                                     |                                          | 7                                         |                                    | 107                                          |                                                                   | 107                                                   | 5                                                                       | 112                                                                       | 21                                         | - 18                                                       | 3                                         |                                                    | 9                                       | - 4                                | 1                                        |                                         | 6     |
| =                                | Dodávky celkem - spotřeba (výp.)<br>Inland Deliveries - consumption<br>(calculat.)      | 2004                                   | 7   | 195                          | 505                                         | 1 344                               |                                              | 1 344                                     | 2                                                   | 191                                      | 2                                         | 2 033                              |                                              | 2 033                                                             | 249                                                   | 2 282                                                                   | 224                                                                       | 103                                        | 327                                                        | 27                                        | 128                                                | 338                                     | 8                                  | 4                                        | 619                                     | 5 979 |
|                                  |                                                                                         | 2005                                   | 8   | 176                          | 619                                         | 1 362                               |                                              | 1 362                                     | 1                                                   | 227                                      | 2                                         | 2 405                              |                                              | 2 405                                                             | 93                                                    | 2 498                                                                   | 222                                                                       | 128                                        | 350                                                        | 24                                        | 125                                                | 318                                     | 10                                 | 3                                        | 669                                     | 6 392 |
|                                  |                                                                                         | 2006                                   | 6   | 175                          | 579                                         | 1 336                               | 3                                            | 1 339                                     | 1                                                   | 221                                      | 3                                         | 2 504                              | 13                                           | 2 517                                                             | 83                                                    | 2 600                                                                   | 203                                                                       | 63                                         | 266                                                        | 19                                        | 83                                                 | 347                                     | 11                                 | 3                                        | 678                                     | 6 331 |
| -                                | Statistický rozdíl<br>Statistical Difference                                            | 2004                                   |     | 1                            |                                             | - 13                                |                                              | - 13                                      |                                                     | - 13                                     |                                           | - 66                               |                                              | - 66                                                              |                                                       | - 66                                                                    |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 90                                    |       |
|                                  |                                                                                         | 2005                                   |     |                              | 24                                          | - 26                                |                                              | - 26                                      |                                                     |                                          |                                           | - 4                                |                                              | - 4                                                               |                                                       | - 4                                                                     |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 3                                     | - 9   |
|                                  |                                                                                         | 2006                                   |     | - 1                          | 3                                           |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           | - 40                                               |                                         |                                    |                                          |                                         | - 38  |
| =                                | Dodávky celkem - spotřeba (zjišt.)<br>Inland Deliveries - consumption<br>(observ.)      | 2004                                   | 7   | 194                          | 504                                         | 1 357                               |                                              | 1 357                                     | 2                                                   | 204                                      | 2                                         | 2 099                              |                                              | 2 099                                                             | 249                                                   | 2 348                                                                   | 224                                                                       | 103                                        | 327                                                        | 27                                        | 128                                                | 338                                     | 8                                  | 4                                        | 619                                     | 6 069 |
|                                  |                                                                                         | 2005                                   | 8   | 176                          | 595                                         | 1 388                               |                                              | 1 388                                     | 1                                                   | 227                                      | 2                                         | 2 409                              |                                              | 2 409                                                             | 93                                                    | 2 502                                                                   | 222                                                                       | 128                                        | 350                                                        | 24                                        | 125                                                | 318                                     | 10                                 | 3                                        | 672                                     | 6 401 |
|                                  |                                                                                         | 2006                                   | 6   | 176                          | 576                                         | 1 336                               | 3                                            | 1 339                                     | 1                                                   | 221                                      | 3                                         | 2 504                              | 13                                           | 2 517                                                             | 83                                                    | 2 600                                                                   | 203                                                                       | 63                                         | 266                                                        | 19                                        | 123                                                | 347                                     | 11                                 | 3                                        | 678                                     | 6 369 |
|                                  | z toho : of which:<br>Hrubé dodávky do petrochemie<br>Gross delivery to Petroch. Sector | 2004                                   | 7   | 73                           | 504                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   | 197                                                   | 197                                                                     |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 339                                     | 1 120 |
|                                  |                                                                                         | 2005                                   | 8   | 74                           | 595                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 44                                                                      | 44                                                                        |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 599                                     | 1 320 |
|                                  |                                                                                         | 2006                                   | 6   | 81                           | 576                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 24                                                                      | 24                                                                        |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 589                                     | 1 276 |
|                                  | Neenergetické užití v petrochemii<br>Non-Energy Use in Petroch. Sector                  | 2004                                   | 7   | 74                           | 505                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   | 197                                                   | 197                                                                     |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 339                                     | 1 122 |
|                                  |                                                                                         | 2005                                   | 8   | 74                           | 595                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 44                                                                      | 44                                                                        |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 522                                     | 1 243 |
|                                  |                                                                                         | 2006                                   | 6   | 81                           | 579                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 24                                                                      | 24                                                                        |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 523                                     | 1 213 |
|                                  | Zpětné toky z petroch. do rafinérií<br>Backflows from Petroch. Sec. to Ref.             | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 8                                       | 8     |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 37                                      | 37    |
|                                  |                                                                                         | 2006                                   |     | 55                           |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                         |                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 43                                      | 98    |
|                                  | Dodávky pro mezinár. let. dopravu<br>Deliveries to Internat. Civil Aviation             | 2004                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         | 1                                                   | 184                                      | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                       | X                                                                         | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | 185   |
|                                  |                                                                                         | 2005                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         |                                                     | 207                                      | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                       | X                                                                         | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | 207   |
|                                  |                                                                                         | 2006                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         |                                                     | 218                                      | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                       | X                                                                         | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | 218   |

Statistické rozdíly u položek "LPG, Prímární benzin a Ostatní produkty" jsou způsobeny změnou stavu zásob těchto položek v petrochemickém průmyslu.  
Statistical differences concerning items "LPG, Naphtha and Other Products" are caused by means of stock changes in the Petrochemical Sector.  
Statistický rozdíl u položek "AUBI (-13), Letecký petrolej (-13) a MONA (-66)" je způsoben převodem zásob, držných pro potřeby Armády ČR, do kategorie zásob držných vládou v 4/2004.  
Statistical differences concerning items "Unleaded Motor Gasoline (-13), Kerosene Type Jet Fuel (-13) and Transport Diesel (-66)" are caused by means of accounting assignment of stock, held by the Administration of State Reserves for the Army use, into the category "Stock held by Government" in 4/2004.  
Statistické rozdíly u položek "Prímární benzin a Bezolovnatý AUBI" v roce 2005 jsou způsobeny přefazněním (24 a -24) některých benzinových poloproduktů (např. FCC benzin, atd.) z Prímárního benzínu do Bezolovnatý AUBI v 5/2005.  
Statistical differences concerning 2005 and items "Naphtha and Unleaded Motor Gasoline" are caused due to reclassification (24 and -24) of some light fraction semi-products (i.e. FCC gasoline etc.) from Naphtha to Unleaded Motor Gasoline in 5/2005.  
Statistický rozdíl u položky "Maziva a mazací oleje" je způsoben zpřesněnými údaji o konečném stavu zásob u této položky (poloprodukty mazacích olejů) ve 3 a 4/2006.  
Statistical differences concerning item "Lubricants" are caused by means of adjusted data of closing stock levels in 3 and 4/2006 (semi-products of Lubricants).