

## 6. Pokladní plnění státního rozpočtu State budget current performance

Pramen: Ministerstvo financí České republiky  
stav ke konci období, v mil. Kč

Source: Ministry of Finance of the Czech Republic  
End of period, CZK mil.

| Období / Period<br><br>rok / Year<br>čtvrtletí / Quarter |         | Příjmy celkem<br>Revenue, total |                           | Výdaje celkem<br>Expenditure, total |                           | Přebytek / schodek<br>Revenue / expenditure balance |                           |
|--|---------|---------------------------------|---------------------------|-------------------------------------|---------------------------|---|---------------------------|
|  |         | roční rozpočet<br>Annual budget | skutečnost<br>Performance | roční rozpočet<br>Annual budget     | skutečnost<br>Performance | roční rozpočet<br>Annual budget                     | skutečnost<br>Performance |
| 1990   |         | 163 139                         | 162 513                   | 163 139                             | 163 557                   | x   | -1 044                    |
| 1991   |         | 241 020                         | 225 342                   | 239 920                             | 240 089                   | 1 100   | -14 747                   |
| 1992   |         | 249 865                         | 251 379                   | 255 865                             | 253 076                   | -6 000  | -1 697                    |
| 1993   |         | 342 200                         | 358 000                   | 342 200                             | 356 919                   | x   | 1 081                     |
| 1994   |         | 385 327                         | 390 508                   | 385 327                             | 380 059                   | x   | 10 449                    |
| 1995   |         | 446 267                         | 439 968                   | 436 967                             | 432 738                   | 9 300   | 7 230                     |
| 1996   |         | 497 641                         | 482 817                   | 497 641                             | 484 379                   | x   | -1 562                    |
| 1997   |         | 519 586                         | 508 950                   | 519 586                             | 524 668                   | x   | -15 718                   |
| 1998   |         | 547 186                         | 537 411                   | 547 186                             | 566 741                   | x   | -29 330                   |
| 1999   |         | 581 339                         | 567 275                   | 612 354                             | 596 909                   | -31 015   | -29 634                   |
| 2000   |         | 592 156                         | 586 208                   | 627 336                             | 632 268                   | -35 180   | -46 060                   |
| 2001   |         | 636 197                         | 626 223                   | 685 177                             | 693 921                   | -48 980   | -67 698                   |
| 2002   |         | 690 400                         | 705 043                   | 736 623                             | 750 758                   | -46 223   | -45 715                   |
| 2003   |         | 684 062                         | 699 665                   | 795 362                             | 808 718                   | -111 300  | -109 053                  |
| 2004   |         | 754 081                         | 769 207                   | 869 051                             | 862 892                   | -114 970  | -93 685                   |
| 2005   |         | 824 831                         | 866 460                   | 908 416                             | 922 798                   | -83 585   | -56 338                   |
| 2006   |         | 889 392                         | 923 060                   | 963 792                             | 1 020 640                 | -74 400   | -97 580                   |
| 2007   |         | 949 477                         | 1 025 883                 | 1 040 777                           | 1 092 275                 | -91 300   | -66 392                   |
| 2008   |         | 1 036 511                       | 1 063 941                 | 1 107 311                           | 1 083 944                 | -70 800   | -20 003                   |
| 2009   |         | 1 114 002                       | 974 615                   | 1 152 102                           | 1 167 009                 | -38 100   | -192 394                  |
| 2005   | 1.      | 824 831                         | 206 823                   | 908 416                             | 198 574                   | -83 585   | 8 249                     |
|  | 2.      | 824 831                         | 219 430                   | 908 416                             | 223 916                   | -83 585   | -4 486                    |
|  | 3.      | 824 831                         | 207 817                   | 908 416                             | 185 832                   | -83 585   | 21 985                    |
|  | 4.      | 824 831                         | 232 390                   | 908 416                             | 314 476                   | -83 585   | -82 086                   |
|  | 1. - 2. | 824 831                         | 426 253                   | 908 416                             | 422 490                   | -83 585   | 3 763                     |
|  | 1. - 3. | 824 831                         | 634 070                   | 908 416                             | 608 322                   | -83 585   | 25 748                    |
| 2006   | 1.      | 884 392                         | 235 935                   | 958 792                             | 220 181                   | -74 400   | 15 754                    |
|  | 2.      | 884 392                         | 232 883                   | 958 792                             | 240 995                   | -74 400   | -8 112                    |
|  | 3.      | 889 392                         | 204 683                   | 963 792                             | 210 836                   | -74 400   | -6 153                    |
|  | 4.      | 889 392                         | 249 559                   | 963 792                             | 348 628                   | -74 400   | -99 069                   |
|  | 1. - 2. | 884 392                         | 468 818                   | 958 792                             | 461 176                   | -74 400   | 7 642                     |
|  | 1. - 3. | 889 392                         | 673 501                   | 963 792                             | 672 012                   | -74 400   | 1 489                     |
| 2007   | 1.      | 949 477                         | 241 984                   | 1 040 777                           | 230 720                   | -91 300   | 11 264                    |
|  | 2.      | 949 477                         | 241 335                   | 1 040 777                           | 251 324                   | -91 300   | -9 989                    |
|  | 3.      | 949 477                         | 265 205                   | 1 040 777                           | 230 164                   | -91 300   | 35 041                    |
|  | 4.      | 949 477                         | 277 359                   | 1 040 777                           | 380 067                   | -91 300   | -102 708                  |
|  | 1. - 2. | 949 477                         | 483 319                   | 1 040 777                           | 482 044                   | -91 300   | 1 275                     |
|  | 1. - 3. | 949 477                         | 748 524                   | 1 040 777                           | 712 208                   | -91 300   | 36 316                    |
| 2008   | 1.      | 1 036 511                       | 270 143                   | 1 107 311                           | 283 490                   | -70 800   | -13 347                   |
|  | 2.      | 1 036 511                       | 266 428                   | 1 107 311                           | 258 733                   | -70 800   | 7 695                     |
|  | 3.      | 1 036 511                       | 257 886                   | 1 107 311                           | 241 761                   | -70 800   | 16 125                    |
|  | 4.      | 1 036 511                       | 269 484                   | 1 107 311                           | 299 960                   | -70 800   | -30 476                   |
|  | 1. - 2. | 1 036 511                       | 536 571                   | 1 107 311                           | 542 223                   | -70 800   | -5 652                    |
|  | 1. - 3. | 1 036 511                       | 794 457                   | 1 107 311                           | 783 984                   | -70 800   | 10 473                    |
| 2009   | 1.      | 1 114 002                       | 271 568                   | 1 152 102                           | 273 914                   | -38 100   | -2 346                    |
|  | 2.      | 1 114 002                       | 235 121                   | 1 152 102                           | 301 034                   | -38 100   | -65 913                   |
|  | 3.      | 1 114 002                       | 220 086                   | 1 152 102                           | 239 123                   | -38 100   | -19 037                   |
|  | 4.      | 1 114 002                       | 247 840                   | 1 152 102                           | 352 938                   | -38 100   | -105 098                  |
|  | 1. - 2. | 1 114 002                       | 506 689                   | 1 152 102                           | 574 948                   | -38 100   | -68 259                   |
|  | 1. - 3. | 1 114 002                       | 726 775                   | 1 152 102                           | 814 071                   | -38 100   | -87 296                   |