

Tabulka č.45 - 1.část

Souhrn za právnické a fyzické osoby, základní ukazatele  
průmyslových subjektů podle velikostní skupiny  
Zpracovatelský průmysl ( C )

Table No.45 - part 1  
Summary for legal and natural persons; basic indicators for  
industrial enterprises: by size group  
Manufacturing ( C )

| Ukazatel                                                                                                  | Měrná jednotka | Velikostní skupina podle počtu zam. osob | 2012                            | 2013                            | 2014                            | 2015                            | 2016                            | 2017                            | 2018                            | 2019                            | 2020                            | 2021                            | 2022                            | 2023                            | Index<br>2023/2022         | Size group by number of persons employed | Unit           | Indicator                                                                              |
|-----------------------------------------------------------------------------------------------------------|----------------|------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------|------------------------------------------|----------------|----------------------------------------------------------------------------------------|
| Počet aktivních subjektů                                                                                  | jednotky       | 0-49<br>50-249<br>250 a více             | 170 058<br>3 052<br>779         | 163 883<br>3 025<br>780         | 166 202<br>3 045<br>794         | 168 141<br>3 052<br>861         | 168 712<br>3 063<br>865         | 171 921<br>3 088<br>885         | 176 183<br>3 121<br>889         | 176 559<br>3 072<br>889         | 175 458<br>2 984<br>851         | 177 830<br>2 941<br>847         | 180 782<br>2 920<br>870         | 185 775<br>2 860<br>843         | 102,76<br>97,95<br>96,90   | 0-49<br>50-249<br>250 +                  |                | Number of active enterprises                                                           |
| Počet zaměstnaných osob                                                                                   | tis. osob      | 0-49<br>50-249<br>250 a více             | 380<br>326<br>519               | 369<br>325<br>518               | 366<br>329<br>535               | 369<br>326<br>570               | 371<br>331<br>589               | 376<br>332<br>612               | 377<br>335<br>615               | 378<br>329<br>611               | 379<br>320<br>583               | 381<br>317<br>585               | 381<br>312<br>594               | 384<br>308<br>582               | 100,67<br>98,55<br>98,03   | 0-49<br>50-249<br>250 +                  | thous. persons | Number of persons employed                                                             |
| v tom: počet pracujících majitelů v hlavní činnosti a spolupracujících členů domácnosti v hlavní činnosti | tis. osob      | 0-49<br>50-249<br>250 a více             | 132<br>2<br>0                   | 128<br>2<br>0                   | 130<br>2<br>0                   | 132<br>2<br>0                   | 133<br>2<br>0                   | 135<br>2<br>0                   | 139<br>2<br>0                   | 139<br>2<br>0                   | 138<br>2<br>0                   | 138<br>2<br>0                   | 140<br>2<br>0                   | 145<br>2<br>0                   | 103,37<br>97,65<br>117,01  | 0-49<br>50-249<br>250 +                  | thous. persons | Number of active entrepreneurs and cooperating household members in principal activity |
| průměrný evidenční počet zaměstnanců ve fyzických osobách                                                 | tis. osob      | 0-49<br>50-249<br>250 a více             | 243<br>318<br>514               | 235<br>316<br>513               | 230<br>319<br>528               | 231<br>316<br>562               | 233<br>321<br>581               | 234<br>323<br>603               | 233<br>325<br>608               | 232<br>319<br>604               | 229<br>311<br>576               | 230<br>308<br>574               | 226<br>303<br>582               | 224<br>299<br>571               | 99,03<br>98,50<br>98,05    | 0-49<br>50-249<br>250 +                  | thous. persons | Average registered number of employees                                                 |
| Průměrná měsíční mzda                                                                                     | Kč             | 0-49<br>50-249<br>250 a více             | 18 575<br>23 405<br>27 569      | 18 750<br>23 553<br>27 919      | 19 571<br>24 317<br>28 661      | 20 254<br>24 923<br>29 384      | 21 477<br>25 918<br>30 616      | 22 804<br>27 532<br>32 744      | 24 617<br>29 525<br>35 537      | 26 171<br>31 202<br>37 637      | 26 547<br>31 579<br>38 391      | 27 243<br>32 951<br>39 577      | 29 096<br>35 557<br>42 668      | 31 436<br>38 237<br>46 415      | 108,04<br>107,54<br>108,78 | 0-49<br>50-249<br>250 +                  | CZK            | Average monthly gross wage                                                             |
| Aktiva celkem - netto                                                                                     | mil. Kč        | 0-49<br>50-249<br>250 a více             | 399 137<br>615 922<br>1 687 937 | 412 376<br>638 774<br>1 798 986 | 420 248<br>669 156<br>1 893 209 | 433 098<br>666 251<br>1 966 377 | 454 388<br>704 235<br>2 077 295 | 494 720<br>713 594<br>2 216 879 | 510 668<br>751 307<br>2 331 404 | 538 100<br>764 361<br>2 381 052 | 562 807<br>789 186<br>2 364 330 | 615 354<br>870 385<br>2 483 055 | 646 915<br>923 938<br>2 667 106 | 685 311<br>939 185<br>2 735 052 | 105,94<br>101,65<br>102,55 | 0-49<br>50-249<br>250 +                  | CZK mil        | Total fixed assets                                                                     |
| z toho: stav dlouhodobého nehmotného majetku                                                              | mil. Kč        | 0-49<br>50-249<br>250 a více             | 3 597<br>4 534<br>29 386        | 2 767<br>4 513<br>46 561        | 3 390<br>4 623<br>49 736        | 2 820<br>4 996<br>53 715        | 2 635<br>5 081<br>50 367        | 3 052<br>5 426<br>51 672        | 3 256<br>5 554<br>61 066        | 3 841<br>5 761<br>69 563        | 3 679<br>6 380<br>69 623        | 5 708<br>11 611<br>74 306       | 6 509<br>9 589<br>91 998        | 6 598<br>8 781<br>95 670        | 101,36<br>91,57<br>103,99  | 0-49<br>50-249<br>250 +                  | CZK mil        | Intangible fixed assets                                                                |
| stav dlouhodobého hmotného majetku                                                                        | mil. Kč        | 0-49<br>50-249<br>250 a více             | 146 745<br>242 451<br>660 972   | 149 442<br>250 276<br>680 001   | 150 956<br>257 015<br>707 947   | 157 256<br>259 141<br>740 272   | 165 360<br>269 970<br>773 103   | 181 563<br>272 868<br>825 232   | 180 331<br>283 231<br>891 104   | 196 117<br>289 845<br>925 454   | 199 670<br>300 727<br>914 461   | 209 967<br>306 775<br>911 304   | 214 967<br>317 285<br>939 743   | 233 448<br>324 245<br>980 333   | 108,60<br>102,19<br>104,32 | 0-49<br>50-249<br>250 +                  | CZK mil        | Tangible fixed assets                                                                  |
| stav zásob vč. poskytnutých záloh                                                                         | mil. Kč        | 0-49<br>50-249<br>250 a více             | 57 545<br>118 941<br>249 685    | 57 210<br>118 483<br>252 360    | 60 470<br>124 347<br>276 020    | 60 995<br>127 209<br>300 605    | 64 844<br>134 343<br>322 029    | 70 956<br>143 181<br>349 550    | 74 140<br>158 383<br>385 754    | 77 153<br>154 216<br>399 467    | 80 491<br>151 481<br>390 977    | 92 895<br>200 276<br>489 851    | 109 265<br>229 690<br>578 648   | 107 839<br>214 225<br>536 567   | 98,70<br>93,27<br>92,73    | 0-49<br>50-249<br>250 +                  | CZK mil        | Inventories incl. prepayments                                                          |
| Pasíva celkem                                                                                             | mil. Kč        | 0-49<br>50-249<br>250 a více             | 399 137<br>615 922<br>1 687 937 | 412 376<br>638 774<br>1 798 986 | 420 248<br>669 156<br>1 893 209 | 433 098<br>666 251<br>1 966 377 | 454 388<br>704 235<br>2 077 295 | 494 720<br>713 594<br>2 216 879 | 510 668<br>751 307<br>2 331 404 | 538 100<br>764 361<br>2 381 052 | 562 807<br>789 186<br>2 364 330 | 615 354<br>870 385<br>2 483 055 | 646 915<br>923 938<br>2 667 106 | 685 311<br>939 185<br>2 735 052 | 105,94<br>101,65<br>102,55 | 0-49<br>50-249<br>250 +                  | CZK mil        | Total liabilities                                                                      |
| z toho: vlastní kapitál                                                                                   | mil. Kč        | 0-49<br>50-249<br>250 a více             | 173 045<br>308 623<br>849 812   | 190 156<br>329 493<br>880 337   | 195 588<br>352 893<br>934 980   | 215 892<br>358 869<br>991 075   | 238 004<br>383 344<br>1 040 733 | 253 732<br>381 671<br>1 089 524 | 272 298<br>400 583<br>1 144 634 | 288 788<br>416 396<br>1 166 873 | 299 823<br>432 807<br>1 138 042 | 314 539<br>465 375<br>1 195 111 | 335 765<br>484 203<br>1 262 348 | 366 952<br>508 276<br>1 333 077 | 109,29<br>104,97<br>105,60 | 0-49<br>50-249<br>250 +                  | CZK mil        | Equity                                                                                 |

Tabulka č.45 - 2.část

Souhrn za právnické a fyzické osoby, základní ukazatele  
průmyslových subjektů podle velikostní skupiny  
Zpracovatelský průmysl ( C )

Table No.45 - part 2

Summary for legal and natural persons; basic indicators for  
industrial enterprises: by size group

Manufacturing ( C )

| Ukazatel                                                | Měrná jednotka | Velikostní skupina podle počtu zam. osob | 2012                            | 2013                            | 2014                            | 2015                            | 2016                            | 2017                            | 2018                              | 2019                              | 2020                            | 2021                              | 2022                              | 2023                              | Index<br>2023/2022         | Size group by<br>number of<br>persons<br>employed | Unit    | Indicator                                             |
|---------------------------------------------------------|----------------|------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------|---------------------------------------------------|---------|-------------------------------------------------------|
| Pořízení dlouhodobého nehmotného majetku                | mil. Kč        | 0-49<br>50-249<br>250 a více             | 823<br>1 845<br>9 827           | 665<br>1 449<br>9 673           | 673<br>1 795<br>10 967          | 907<br>1 485<br>8 613           | 785<br>2 290<br>8 714           | 832<br>1 607<br>10 410          | 947<br>1 556<br>25 203            | 1 134<br>2 707<br>15 857          | 1 154<br>2 057<br>16 847        | 1 432<br>2 705<br>20 567          | 1 305<br>2 675<br>31 722          | 1 619<br>2 373<br>29 825          | 124,13<br>88,70<br>94,02   | 0-49<br>50-249<br>250 +                           | CZK mil | Acquisition of intangible fixed assets                |
| Pořízení dlouhodobého hmotného majetku                  | mil. Kč        | 0-49<br>50-249<br>250 a více             | 27 651<br>37 116<br>100 311     | 26 793<br>40 297<br>104 302     | 29 291<br>48 495<br>117 208     | 34 304<br>50 907<br>123 838     | 33 986<br>43 169<br>126 708     | 40 618<br>47 402<br>141 782     | 38 307<br>48 317<br>166 807       | 44 752<br>46 786<br>156 603       | 39 524<br>47 688<br>126 197     | 51 058<br>46 942<br>120 074       | 42 592<br>53 046<br>133 905       | 50 331<br>52 188<br>165 253       | 118,17<br>98,38<br>123,41  | 0-49<br>50-249<br>250 +                           | CZK mil | Acquisition of tangible fixed assets                  |
| <b>Čistý obrát</b>                                      | mil. Kč        | 0-49<br>50-249<br>250 a více             | 534 822<br>840 667<br>2 634 340 | 534 642<br>859 549<br>2 670 916 | 558 336<br>920 600<br>2 947 874 | 572 164<br>903 153<br>3 140 195 | 572 066<br>907 824<br>3 170 969 | 620 681<br>958 060<br>3 477 285 | 645 664<br>1 021 488<br>3 575 254 | 675 822<br>1 012 817<br>3 671 064 | 665 907<br>987 425<br>3 417 356 | 742 528<br>1 135 957<br>3 789 504 | 841 173<br>1 305 927<br>4 390 575 | 861 404<br>1 294 316<br>4 536 562 | 102,41<br>99,11<br>103,33  | 0-49<br>50-249<br>250 +                           | CZK mil | Net turnover                                          |
| z toho: tržby z prodeje vlastních výrobků a služeb      | mil. Kč        | 0-49<br>50-249<br>250 a více             | 446 994<br>686 716<br>2 234 189 | 445 545<br>703 425<br>2 254 696 | 470 615<br>766 422<br>2 528 973 | 483 158<br>757 110<br>2 666 690 | 481 574<br>763 118<br>2 719 048 | 516 101<br>803 169<br>2 937 746 | 542 016<br>855 852<br>3 021 323   | 566 198<br>845 911<br>3 069 657   | 541 286<br>816 180<br>2 787 614 | 610 094<br>930 380<br>3 081 829   | 701 148<br>1 076 003<br>3 578 932 | 721 002<br>1 068 957<br>3 726 378 | 102,83<br>99,35<br>104,12  | 0-49<br>50-249<br>250 +                           | CZK mil | Sales of own goods and services                       |
| tržby za prodej zboží                                   | mil. Kč        | 0-49<br>50-249<br>250 a více             | 63 189<br>94 496<br>194 437     | 60 933<br>96 733<br>185 246     | 63 471<br>100 535<br>191 623    | 64 444<br>95 363<br>215 138     | 64 809<br>92 766<br>226 308     | 75 530<br>94 548<br>261 721     | 75 040<br>101 539<br>260 504      | 78 332<br>103 840<br>315 133      | 87 141<br>99 977<br>276 195     | 88 354<br>128 502<br>300 801      | 94 411<br>133 370<br>344 425      | 92 473<br>124 536<br>353 606      | 97,95<br>93,38<br>102,67   | 0-49<br>50-249<br>250 +                           | CZK mil | Sales of goods for resale                             |
| <b>Náklady celkem</b>                                   | mil. Kč        | 0-49<br>50-249<br>250 a více             | 500 861<br>814 885<br>2 528 715 | 500 352<br>824 366<br>2 565 485 | 515 948<br>874 172<br>2 795 400 | 523 592<br>857 845<br>2 969 381 | 523 482<br>859 364<br>3 021 690 | 569 300<br>915 729<br>3 313 915 | 590 053<br>979 488<br>3 431 457   | 619 727<br>972 069<br>3 535 764   | 611 664<br>948 535<br>3 332 863 | 678 662<br>1 074 824<br>3 641 506 | 771 826<br>1 249 838<br>4 245 829 | 790 228<br>1 241 891<br>4 394 874 | 102,38<br>99,36<br>103,51  | 0-49<br>50-249<br>250 +                           | CZK mil | Total expenses                                        |
| z toho: náklady vynaložené na prodané zboží             | mil. Kč        | 0-49<br>50-249<br>250 a více             | 50 708<br>78 939<br>158 149     | 49 619<br>79 658<br>151 908     | 51 216<br>83 647<br>156 178     | 50 998<br>78 333<br>174 403     | 51 190<br>75 923<br>185 068     | 59 244<br>77 917<br>211 915     | 58 002<br>83 032<br>209 243       | 59 756<br>84 998<br>248 581       | 68 447<br>81 056<br>223 358     | 68 974<br>106 616<br>238 766      | 72 780<br>110 361<br>275 920      | 70 026<br>99 400<br>276 822       | 96,22<br>90,07<br>100,33   | 0-49<br>50-249<br>250 +                           | CZK mil | Costs of goods sold                                   |
| osobní náklady                                          | mil. Kč        | 0-49<br>50-249<br>250 a více             | 74 607<br>123 364<br>236 518    | 72 978<br>124 008<br>239 381    | 74 326<br>129 817<br>254 770    | 77 569<br>131 999<br>277 403    | 84 177<br>138 763<br>299 374    | 91 029<br>148 420<br>332 109    | 96 989<br>160 763<br>362 938      | 103 683<br>166 731<br>383 964     | 100 782<br>164 355<br>373 542   | 110 258<br>174 887<br>394 403     | 118 199<br>185 428<br>429 816     | 127 175<br>198 325<br>460 646     | 107,59<br>106,96<br>107,17 | 0-49<br>50-249<br>250 +                           | CZK mil | Personnel costs                                       |
| <b>Hospodářský výsledek po zdanění</b>                  | mil. Kč        | 0-49<br>50-249<br>250 a více             | 33 961<br>25 782<br>105 625     | 34 288<br>35 183<br>105 432     | 42 388<br>46 428<br>152 245     | 48 570<br>45 307<br>170 814     | 48 584<br>48 460<br>149 279     | 51 381<br>42 331<br>163 371     | 55 611<br>42 000<br>143 796       | 56 095<br>40 748<br>135 301       | 54 243<br>38 890<br>84 492      | 63 866<br>61 108<br>148 094       | 69 347<br>56 081<br>144 848       | 71 184<br>52 338<br>141 725       | 102,65<br>93,33<br>97,84   | 0-49<br>50-249<br>250 +                           | CZK mil | After-tax profit / loss                               |
| <b>Výkony vč. obchodní marže</b>                        | mil. Kč        | 0-49<br>50-249<br>250 a více             | 463 292<br>712 464<br>2 295 130 | 458 691<br>734 827<br>2 304 062 | 485 958<br>796 822<br>2 602 106 | 499 057<br>782 561<br>2 735 199 | 497 988<br>788 411<br>2 789 154 | 536 556<br>833 054<br>3 017 180 | 563 856<br>889 488<br>3 117 374   | 587 322<br>873 373<br>3 165 239   | 561 646<br>841 525<br>2 850 140 | 635 608<br>973 878<br>3 208 098   | 731 214<br>1 124 537<br>3 709 802 | 745 769<br>1 098 196<br>3 827 461 | 101,99<br>97,66<br>103,17  | 0-49<br>50-249<br>250 +                           | CZK mil | Outputs incl. trade margin                            |
| <b>Spotřeba materiálu a energie a náklady na služby</b> | mil. Kč        | 0-49<br>50-249<br>250 a více             | 318 706<br>523 374<br>1 841 746 | 316 270<br>536 133<br>1 836 162 | 331 611<br>573 990<br>2 058 843 | 335 283<br>561 601<br>2 153 227 | 336 907<br>558 802<br>2 183 404 | 361 176<br>600 823<br>2 380 052 | 379 206<br>643 173<br>2 469 781   | 393 744<br>621 764<br>2 495 170   | 374 769<br>590 280<br>2 229 607 | 433 291<br>698 875<br>2 517 736   | 508 229<br>837 205<br>2 966 044   | 507 530<br>793 004<br>3 036 426   | 99,86<br>94,72<br>102,37   | 0-49<br>50-249<br>250 +                           | CZK mil | Consumption of material and energy and services costs |
| <b>Přidaná hodnota</b>                                  | mil. Kč        | 0-49<br>50-249<br>250 a více             | 144 586<br>189 090<br>453 384   | 142 421<br>198 694<br>467 901   | 154 347<br>222 832<br>543 263   | 163 774<br>220 960<br>581 971   | 161 081<br>229 609<br>605 750   | 175 380<br>232 231<br>637 128   | 184 650<br>246 316<br>647 593     | 193 578<br>251 609<br>670 069     | 186 876<br>251 246<br>620 533   | 202 317<br>275 003<br>690 362     | 222 985<br>287 332<br>743 759     | 238 239<br>305 192<br>791 035     | 106,84<br>106,22<br>106,36 | 0-49<br>50-249<br>250 +                           | CZK mil | Value added                                           |
| z toho: obchodní marže                                  | mil. Kč        | 0-49<br>50-249<br>250 a více             | 12 481<br>15 557<br>36 289      | 11 315<br>17 076<br>33 338      | 12 255<br>16 888<br>35 445      | 13 446<br>17 030<br>40 735      | 13 619<br>16 842<br>41 241      | 16 286<br>16 631<br>49 806      | 17 039<br>18 507<br>51 260        | 18 576<br>18 842<br>66 552        | 18 694<br>18 921<br>52 837      | 19 380<br>21 886<br>62 034        | 21 631<br>23 009<br>68 505        | 22 448<br>25 136<br>76 785        | 103,78<br>109,24<br>112,09 | 0-49<br>50-249<br>250 +                           | CZK mil | Trade margin                                          |