

Code of table: 310607q104

Tab. Number: 04 - 04 - 02

Breakdown : CZ-NACE

The choice : See Preface item 2)

Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION

Territory: Czech Republic

Q1 2007

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	4 724 465	4 522 057	202 408	104,5	97 689	79 332	18 357	123,1
Forestry, logging and related service activities	02	1 135 863	963 289	172 574	117,9	79 273	28 331	50 942	279,8
A AGRICULTURE, HUNTING AND FORESTRY	01,02	5 860 328	5 485 346	374 982	106,8	176 962	107 663	69 299	164,4
B FISHING	05	64 483	65 835	-1 352	97,9	1 481	1 246	235	118,9
CA Mining and quarrying of energy producing materials	10-11	2 655 455	2 531 342	124 113	104,9	104 333	47 372	56 961	220,2
CB Mining and quarrying, except of energy producing materials	12-14	372 945	340 131	32 814	109,6	4 678	5 570	-892	84,0
C MINING AND QUARRYING	10-14	3 028 400	2 871 473	156 927	105,5	109 011	52 942	56 069	205,9
Manufacture of food products, beverages and tobacco	15,16	6 090 336	5 855 567	234 769	104,0	117 343	138 317	-20 974	84,8
Manufacture of textiles	17	1 746 081	1 753 697	-7 616	99,6	28 841	34 286	-5 445	84,1
Manufacture of wearing apparel; dressing and dyeing of fur	18	826 714	863 478	-36 764	95,7	11 472	14 715	-3 243	78,0
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	335 413	316 732	18 681	105,9	4 529	6 422	-1 893	70,5
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 831 996	1 778 560	53 436	103,0	23 458	16 819	6 639	139,5
Manufacture of pulp, paper and paper products	21	1 159 951	1 063 951	96 000	109,0	25 069	23 427	1 642	107,0
Publishing, printing and reproduction of recorded media	22	2 187 320	2 000 699	186 621	109,3	99 274	79 262	20 012	125,2
Manufacture of coke, refined petroleum products and nuclear	23	285 038	239 071	45 967	119,2	5 290	3 843	1 447	137,7
Manufacture of chemicals and chemical products	24	2 758 850	2 621 542	137 308	105,2	74 751	75 189	-438	99,4
Manufacture of rubber and plastic products	25	4 531 240	3 917 677	613 563	115,7	70 090	45 201	24 889	155,1
Manufacture of other non-metallic mineral products	26	4 183 026	3 823 369	359 657	109,4	102 142	60 227	41 915	169,6
Manufacture of basic metals	27	3 517 695	3 404 843	112 852	103,3	48 327	69 262	-20 935	69,8
Manufacture of fabricated metal products, except machinery and equipment	28	7 993 187	7 039 407	953 780	113,5	123 695	114 180	9 515	108,3
Manufacture of machinery and equipment n.e.c.	29	9 393 762	8 423 575	970 187	111,5	145 016	127 563	17 453	113,7
Manufacture of office machinery and computers	30	510 019	488 331	21 688	104,4	1 436	23 356	-21 920	6,1
Manufacture of electrical machinery and apparatus n.e.c.	31	5 812 081	5 209 398	602 683	111,6	108 607	97 687	10 920	111,2
Manufacture of radio, television and communication equipment and apparatus	32	1 863 977	1 631 436	232 541	114,3	34 112	23 095	11 017	147,7
Manufacture of medical, precision and optical instruments, watches and clocks	33	1 895 373	1 706 164	189 209	111,1	27 589	25 144	2 445	109,7
Manufacture of motor vehicles, trailers and semi-trailers	34	7 460 923	6 718 687	742 236	111,0	83 253	71 278	11 975	116,8
Manufacture of other transport equipment	35	1 291 203	1 275 549	15 654	101,2	36 739	19 939	16 800	184,3
Manufacture of furniture; manufacturing n.e.c.	36	2 633 366	2 469 905	163 461	106,6	55 677	25 399	30 278	219,2
Recycling	37	279 461	254 046	25 415	110,0	8 305	6 575	1 730	126,3
D MANUFACTURING	15-37	68 587 012	62 855 684	5 731 328	109,1	1 235 015	1 101 186	133 829	112,2
Electricity, gas, steam and hot water supply	40	3 212 819	3 148 954	63 865	102,0	93 950	117 906	-23 956	79,7
Collection, purification and distribution of water	41	1 125 494	1 106 877	18 617	101,7	18 983	35 543	-16 560	53,4
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	4 338 313	4 255 831	82 482	101,9	112 933	153 449	-40 516	73,6
C+D+E TOTAL INDUSTRY	10-41	75 953 725	69 982 988	5 970 737	108,5	1 456 959	1 307 577	149 382	111,4
F CONSTRUCTION	45	13 666 757	11 980 830	1 685 927	114,1	220 699	165 964	54 735	133,0

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Territory: Czech Republic

Q1 2007

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
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a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	3 903 216	3 491 876	411 340	111,8	48 134	48 011	123	100,3
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	15 293 551	13 051 243	2 242 308	117,2	394 079	332 071	62 008	118,7
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	10 309 569	9 165 347	1 144 222	112,5	257 474	166 601	90 873	154,5
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	29 506 336	25 708 466	3 797 870	114,8	699 687	546 683	153 004	128,0
H HOTELS AND RESTAURANTS	55	4 073 091	3 685 271	387 820	110,5	123 692	78 351	45 341	157,9
Land transport, transport via pipelines	60	10 279 143	9 608 006	671 137	107,0	559 784	394 098	165 686	142,0
Water transport	61	29 544	26 841	2 703	110,1	23	96	-73	24,0
Air transport	62	891 269	871 882	19 387	102,2	6 238	6 540	-302	95,4
Supporting and auxiliary transport activities; activities of travel agencies	63	3 313 186	2 821 286	491 900	117,4	104 350	67 769	36 581	154,0
Post and telecommunications	64	4 795 494	4 452 364	343 130	107,7	214 292	183 637	30 655	116,7
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	19 308 636	17 780 379	1 528 257	108,6	884 687	652 140	232 547	135,7
Financial intermediation, except insurance and pension funding	65	7 366 591	6 673 516	693 075	110,4	116 503	117 283	-780	99,3
Insurance and pension funding, except compulsory social security	66	1 715 727	1 561 462	154 265	109,9	44 182	50 472	-6 290	87,5
Activities auxiliary to financial intermediation	67	482 717	439 853	42 864	109,7	36 812	28 953	7 859	127,1
J FINANCIAL INTERMEDIATION	65-67	9 565 035	8 674 831	890 204	110,3	197 497	196 708	789	100,4
Real estate activities	70	3 363 943	2 494 870	869 073	134,8	442 942	275 073	167 869	161,0
Renting of machinery and equipment without operator and of personal and household goods	71	358 036	357 532	504	100,1	14 098	19 132	-5 034	73,7
Computer and related activities	72	5 673 534	4 759 523	914 011	119,2	179 776	119 749	60 027	150,1
Research and development	73	1 222 509	1 108 238	114 271	110,3	46 492	36 448	10 044	127,6
Other business activities	74	16 657 446	13 795 978	2 861 468	120,7	1 741 886	1 100 340	641 546	158,3
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	27 275 468	22 516 141	4 759 327	121,1	2 425 194	1 550 742	874 452	156,4
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	22 262 057	20 730 382	1 531 675	107,4	2 080 458	1 808 869	271 589	115,0
M EDUCATION	80	16 428 480	15 326 522	1 101 958	107,2	583 905	499 663	84 242	116,9
N HEALTH, VETERINARY AND SOCIAL WORK	85	14 872 186	13 933 565	938 621	106,7	686 338	430 075	256 263	159,6
Sewage and refuse disposal, sanitation and similar activities	90	1 573 209	1 456 268	116 941	108,0	44 001	34 719	9 282	126,7
Activities of membership organization n.e.c.	91	1 355 377	1 269 365	86 012	106,8	132 894	109 657	23 237	121,2
Recreational, cultural and sporting activities	92	3 586 024	3 384 470	201 554	106,0	345 871	339 719	6 152	101,8
Other service activities	93	446 676	419 038	27 638	106,6	11 140	11 421	-281	97,5
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	6 961 286	6 529 141	432 145	106,6	533 906	495 516	38 390	107,7
TOTAL	01-93	245 797 868	222 399 697	23 398 171	110,5	10 071 465	7 841 197	2 230 268	128,4
THE BUSINESS SPHERE		200 143 017	179 838 371	20 304 646	111,3	7 162 773	5 333 656	1 829 117	134,3
THE NON-BUSINESS SPHERE		45 654 851	42 561 326	3 093 525	107,3	2 908 692	2 507 541	401 151	116,0

CPPY = corresponding period of previous year