

TABULKA č. 2A  
TABLE 2A

Bilance zdrojové části dodávek základních ropných produktů v ČR - od počátku roku 2004, 2005, 2006  
Source Part Balance of Basic Finished Petroleum Products Supply in the CR - from the beginning of 2004, 2005, 2006

LEDEN až KVĚTEN 2004, 2005, 2006  
JANUARY to MAY 2004, 2005, 2006

(v tis.tun)  
(in 1000 Metric Tons)

|                                  |                                                                                         | k ó d P A L E N 1202                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|----------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------|-----|------------------------------|---------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------------|-----------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------|----------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|-------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------|------------------------------------------|-----------------------------------------|-------|
|                                  |                                                                                         | 094                                    | 093 | 105                          | 056/A                                       | B                                   | A + B                                        | 059                                       | 066                                                 | 067                                      | 063/C                                     | D                                  | C + D                                        | 064/E                                                             | C+D+E                                                 | 282/F                                                                      | 283/G                                                                        | F + G                                      | 104                                                        | 284                                       | 111                                                | 110                                     | 079                                | 081                                      | 266                                     |       |
| Položky bilance<br>Balance Items |                                                                                         | Rafrinérský<br>plyn<br>Refinery<br>Gas | LPG | Prímární<br>benzín<br>Naphta | Motorový<br>benzín (MOBI)<br>Motor Gasoline | Biosložky<br>do MOBI<br>Biogasoline | Celkem<br>MOBI vč.<br>biosložek<br>Total A+B | Letecký<br>benzín<br>Aviation<br>Gasoline | Letecký<br>petrolej<br>Kerosene<br>Type Jet<br>Fuel | Ostatní<br>petrolej<br>Other<br>Kerosene | Motorová<br>nafta<br>(MONA)<br>Diesel Oil | Biosložky<br>do MONA<br>Biodiesels | Celkem<br>MONA vč.<br>biosložek<br>Total C+D | Topný a<br>ostatní<br>plynový olej<br>Heating and<br>other Gasoil | CELKEM<br>MONA a<br>Plynový<br>olej<br>TOTAL<br>C+D+E | Topný olej<br>nízkosír.<br>( $\leq 1\%$ S)<br>Fuel Oil -<br>Low<br>Sulphur | Topný olej<br>vysokosír.<br>( $\geq 1\%$ S)<br>Fuel Oil -<br>High<br>Sulphur | CELKEM<br>Top. oleje<br>TOTAL<br>Fuel Oils | Lakový a<br>technický<br>benzín<br>White Spirit<br>and SBP | Maziva a<br>mazací<br>oleje<br>Lubricants | Ropný<br>asfalt a<br>asfaltové<br>směsi<br>Bitumen | Parafín<br>a vosky<br>Paraffin<br>Waxes | Ropný<br>koks<br>Petroleum<br>Coke | Ostatní<br>produkty<br>Other<br>Products | CELKEM<br>PRODUKTY<br>TOTAL<br>PRODUCTS |       |
| +                                | Přímé užití suroviny (např.<br>Biosložky)<br>Primary Product Receipts                   | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    | 7                                            | 7                                                                 |                                                       | 7                                                                          |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         | 7     |
| +                                | Výroba (rafinérský výstup)<br>Production (Refinery Output)                              | 2004                                   | 43  | 78                           | 228                                         | 414                                 |                                              | 414                                       |                                                     | 57                                       |                                           | 817                                |                                              | 222                                                               | 1 039                                                 | 74                                                                         | 78                                                                           | 152                                        |                                                            | 44                                        | 118                                                | 1                                       |                                    | 454                                      | 2 628                                   |       |
|                                  |                                                                                         | 2005                                   | 44  | 69                           | 292                                         | 482                                 |                                              | 482                                       |                                                     | 51                                       |                                           | 1 063                              |                                              | 1 063                                                             | 68                                                    | 1 131                                                                      | 142                                                                          | 146                                        | 288                                                        |                                           | 51                                                 | 133                                     | 2                                  |                                          | 445                                     | 2 988 |
|                                  |                                                                                         | 2006                                   | 58  | 89                           | 302                                         | 601                                 | 3                                            | 604                                       |                                                     | 48                                       |                                           | 1 130                              |                                              | 1 130                                                             | 69                                                    | 1 199                                                                      | 91                                                                           | 86                                         | 177                                                        |                                           | 34                                                 | 127                                     | 2                                  |                                          | 495                                     | 3 135 |
| +                                | Recyklované produkty<br>Recycled Products                                               | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            | 4                                                                            |                                            | 4                                                          |                                           |                                                    |                                         |                                    |                                          |                                         | 4     |
| -                                | Rafinérské palivo<br>Refinery Fuel                                                      | 2004                                   | 41  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            | 8                                                                            | 9                                          | 17                                                         |                                           |                                                    |                                         |                                    |                                          | 14                                      | 72    |
|                                  |                                                                                         | 2005                                   | 42  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            | 12                                                                           | 5                                          | 17                                                         |                                           |                                                    |                                         |                                    |                                          | 15                                      | 74    |
|                                  |                                                                                         | 2006                                   | 55  |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            | 10                                                                           | 12                                         | 22                                                         |                                           |                                                    |                                         |                                    |                                          | 30                                      | 107   |
| +                                | Dovoz<br>Total Imports                                                                  | 2004                                   | X   | 57                           | 74                                          | 290                                 | X                                            | 290                                       |                                                     | 59                                       | 1                                         | 431                                | X                                            | 431                                                               |                                                       | 431                                                                        | 79                                                                           | 10                                         | 89                                                         | 14                                        | 42                                                 | 59                                      | 5                                  | 2                                        | 4                                       | 1 127 |
|                                  |                                                                                         | 2005                                   | X   | 51                           | 76                                          | 273                                 | X                                            | 273                                       |                                                     | 78                                       | 2                                         | 521                                | X                                            | 521                                                               | 1                                                     | 522                                                                        | 44                                                                           | 1                                          | 45                                                         | 16                                        | 36                                                 | 37                                      | 5                                  | 2                                        | 1                                       | 1 144 |
|                                  |                                                                                         | 2006                                   | X   | 59                           | 68                                          | 275                                 | X                                            | 275                                       | 1                                                   | 82                                       | 2                                         | 563                                | X                                            | 563                                                               | 1                                                     | 564                                                                        | 59                                                                           | 8                                          | 67                                                         | 12                                        | 35                                                 | 43                                      | 5                                  | 3                                        | 5                                       | 1 221 |
| -                                | Vývoz<br>Total Exports                                                                  | 2004                                   | X   | 17                           |                                             | 70                                  | X                                            | 70                                        |                                                     |                                          | 104                                       | X                                  | 104                                          | 63                                                                | 167                                                   |                                                                            | 20                                                                           | 20                                         |                                                            | 17                                        | 33                                                 | 1                                       |                                    |                                          |                                         | 325   |
|                                  |                                                                                         | 2005                                   | X   | 25                           | 3                                           | 64                                  | X                                            | 64                                        |                                                     |                                          |                                           | 202                                | X                                            | 202                                                               | 8                                                     | 210                                                                        | 13                                                                           | 44                                         | 57                                                         |                                           | 11                                                 | 54                                      | 2                                  |                                          | 14                                      | 440   |
|                                  |                                                                                         | 2006                                   | X   | 46                           |                                             | 124                                 | X                                            | 124                                       |                                                     |                                          |                                           | 121                                | X                                            | 121                                                               | 1                                                     | 122                                                                        | 5                                                                            | 55                                         | 60                                                         |                                           | 14                                                 | 46                                      | 1                                  | 1                                        | 36                                      | 450   |
| +                                | Převody poloproduktů (+ nebo -)<br>Interproduct Transfers (+ or -)                      | 2004                                   |     | 1                            | - 2                                         | 7                                   |                                              | 7                                         |                                                     | 1                                        |                                           | - 3                                |                                              | - 3                                                               | 2                                                     | - 1                                                                        |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 6                                     | 0     |
|                                  |                                                                                         | 2005                                   |     | 14                           | 1                                           | - 1                                 |                                              | - 1                                       |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            | 2                                                                            |                                            | 2                                                          |                                           |                                                    |                                         |                                    |                                          | - 16                                    | 0     |
|                                  |                                                                                         | 2006                                   |     | 26                           | 5                                           | - 5                                 |                                              | - 5                                       |                                                     |                                          |                                           | - 2                                |                                              | - 2                                                               |                                                       | - 2                                                                        |                                                                              |                                            |                                                            | - 1                                       | 1                                                  |                                         |                                    |                                          | - 24                                    | 0     |
| -                                | Převezené produkty<br>Products Transferred                                              | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          |                                         |       |
|                                  |                                                                                         | 2006                                   |     | 36                           |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 15                                      | 51    |
| -                                | Zvýšení(+), snížení(-) stavu zásob<br>Stock Change (+ or -)                             | 2004                                   | X   | 5                            | - 24                                        | - 110                               |                                              | - 110                                     | - 1                                                 | 24                                       |                                           | 13                                 |                                              | 13                                                                | 4                                                     | 17                                                                         | - 8                                                                          | - 14                                       | - 22                                                       | - 1                                       | - 5                                                |                                         |                                    |                                          | 27                                      | - 90  |
|                                  |                                                                                         | 2005                                   | X   | - 1                          | - 29                                        | - 93                                |                                              | - 93                                      |                                                     | 5                                        |                                           | - 69                               |                                              | - 69                                                              | - 7                                                   | - 76                                                                       | 12                                                                           | 3                                          | 15                                                         |                                           | 2                                                  | 4                                       | - 1                                |                                          | - 3                                     | - 177 |
|                                  |                                                                                         | 2006                                   | X   | 6                            | - 5                                         | - 52                                |                                              | - 52                                      |                                                     | 9                                        |                                           | 77                                 |                                              | 77                                                                | 5                                                     | 82                                                                         | - 3                                                                          | - 12                                       | - 15                                                       |                                           | 24                                                 | - 3                                     |                                    |                                          | - 8                                     | 348   |
| =                                | Dodávky celkem - spotřeba (výp.)<br>Inland Deliveries - consumption<br>(calculat.)      | 2004                                   | 2   | 114                          | 324                                         | 751                                 |                                              | 751                                       | 1                                                   | 93                                       | 1                                         | 1 128                              |                                              | 1 128                                                             | 157                                                   | 1 285                                                                      | 153                                                                          | 73                                         | 226                                                        | 15                                        | 74                                                 | 144                                     | 5                                  | 2                                        | 411                                     | 3 448 |
|                                  |                                                                                         | 2005                                   | 2   | 110                          | 395                                         | 783                                 |                                              | 783                                       |                                                     | 124                                      | 2                                         | 1 451                              |                                              | 1 451                                                             | 68                                                    | 1 519                                                                      | 151                                                                          | 95                                         | 246                                                        | 16                                        | 74                                                 | 112                                     | 6                                  | 2                                        | 404                                     | 3 795 |
|                                  |                                                                                         | 2006                                   | 3   | 86                           | 380                                         | 799                                 | 3                                            | 802                                       | 1                                                   | 121                                      | 2                                         | 1 493                              | 7                                            | 1 500                                                             | 64                                                    | 1 564                                                                      | 142                                                                          | 39                                         | 181                                                        | 12                                        | 30                                                 | 128                                     | 6                                  | 2                                        | 403                                     | 3 721 |
| -                                | Statistický rozdíl<br>Statistical Difference                                            | 2004                                   |     |                              | 1                                           | - 13                                |                                              | - 13                                      |                                                     | - 13                                     |                                           | - 66                               |                                              | - 66                                                              |                                                       | - 66                                                                       |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 91                                    |       |
|                                  |                                                                                         | 2005                                   |     |                              | 24                                          | - 26                                |                                              | - 26                                      |                                                     |                                          |                                           | - 4                                |                                              | - 4                                                               |                                                       | - 4                                                                        |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | - 3                                     | - 9   |
|                                  |                                                                                         | 2006                                   |     | - 1                          | 2                                           |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           | - 40                                               |                                         |                                    |                                          |                                         | - 39  |
| =                                | Dodávky celkem - spotřeba (zjišt.)<br>Inland Deliveries - consumption<br>(observ.)      | 2004                                   | 2   | 114                          | 323                                         | 764                                 |                                              | 764                                       | 1                                                   | 106                                      | 1                                         | 1 194                              |                                              | 1 194                                                             | 157                                                   | 1 351                                                                      | 153                                                                          | 73                                         | 226                                                        | 15                                        | 74                                                 | 144                                     | 5                                  | 2                                        | 411                                     | 3 539 |
|                                  |                                                                                         | 2005                                   | 2   | 110                          | 371                                         | 809                                 |                                              | 809                                       |                                                     | 124                                      | 2                                         | 1 455                              |                                              | 1 455                                                             | 68                                                    | 1 523                                                                      | 151                                                                          | 95                                         | 246                                                        | 16                                        | 74                                                 | 112                                     | 6                                  | 2                                        | 407                                     | 3 804 |
|                                  |                                                                                         | 2006                                   | 3   | 87                           | 378                                         | 799                                 | 3                                            | 802                                       | 1                                                   | 121                                      | 2                                         | 1 493                              | 7                                            | 1 500                                                             | 64                                                    | 1 564                                                                      | 142                                                                          | 39                                         | 181                                                        | 12                                        | 70                                                 | 128                                     | 6                                  | 2                                        | 403                                     | 3 760 |
|                                  | z toho : of which:<br>Hrubé dodávky do petrochemie<br>Gross delivery to Petroch. Sector | 2004                                   | 2   | 43                           | 323                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   | 133                                                   | 133                                                                        |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 215                                     | 716   |
|                                  |                                                                                         | 2005                                   | 2   | 42                           | 371                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 41                                                                         | 41                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 379                                     | 835   |
|                                  |                                                                                         | 2006                                   | 3   | 51                           | 378                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 23                                                                         | 23                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 351                                     | 806   |
|                                  | Neenergetické užití v petrochemii<br>Non-Energy Use in Petroch. Sector                  | 2004                                   | 2   | 43                           | 324                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   | 133                                                   | 133                                                                        |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 215                                     | 717   |
|                                  |                                                                                         | 2005                                   | 2   | 42                           | 371                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 41                                                                         | 41                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 328                                     | 784   |
|                                  |                                                                                         | 2006                                   | 3   | 51                           | 380                                         |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       | 23                                                                         | 23                                                                           |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 310                                     | 767   |
|                                  | Zpětné toky z petroch. do rafinérií<br>Backflows from Petroch. Sec. to Ref.             | 2004                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 7                                       | 7     |
|                                  |                                                                                         | 2005                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 27                                      | 27    |
|                                  |                                                                                         | 2006                                   |     |                              |                                             |                                     |                                              |                                           |                                                     |                                          |                                           |                                    |                                              |                                                                   |                                                       |                                                                            |                                                                              |                                            |                                                            |                                           |                                                    |                                         |                                    |                                          | 26                                      | 26    |
|                                  | Dodávky pro mezinár. let. dopravu<br>Deliveries to Internat. Civil Aviation             | 2004                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         | 1                                                   | 99                                       | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                          | X                                                                            | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | 100   |
|                                  |                                                                                         | 2005                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         |                                                     | 112                                      | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                          | X                                                                            | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | 112   |
|                                  |                                                                                         | 2006                                   | X   | X                            | X                                           | X                                   | X                                            | X                                         |                                                     | 120                                      | X                                         | X                                  | X                                            | X                                                                 | X                                                     | X                                                                          | X                                                                            | X                                          | X                                                          | X                                         | X                                                  | X                                       | X                                  | X                                        | X                                       | X     |

Statistické rozdíly(24 a -24) u položek "Prímární benzín a Motorový benzín" v roce 2005 jsou způsobeny přeřazením některých benzinových poloproduktů (např. FCC benzín, atd.) z Prímárního benzínu do Motorového benzínu v 5/2005.

Statistical differences (24 and -24) concerning 2005 and items "Naphtha and Motor Gasoline" are caused due to reclassification of some light fraction semi-products (i.e. FCC gasoline etc.) from Naphtha to Motor Gasoline in 5/2005.

Statistické rozdíly u položek "LPG, Prímární benzín a Ostatní produkty" jsou způsobeny změnou stavu zásob těchto položek v petrochemickém průmyslu.

Statistical differences concerning items "LPG, Naphtha and Other Products" are caused by means of stock changes in the Petrochemical Sector.

Statistický rozdíl u položek "AUBI (-13), Letecký petrolej (-13) a MONA (-66)" je způsoben převodem zásob, držných pro potřeby Armády ČR, do kategorie zásob držných vládou v 4/2004.

Statistical differences concerning items "Unleaded Motor Gasoline (-13), Kerosene Type Jet Fuel (-13) and Transport Diesel (-66)" are caused by means of accounting assignment of stock, held by the Administration of State Reserves for the Army use, into the category "Stock held by Government" in 4/2004.

Statistický rozdíl u položky "Maziva a mazací oleje" je způsoben zpřesněnými údaji o konečném stavu zásob u této položky (poloprodukty mazacích olejů) ve 3 a 4/2006.

Statistical differences concerning item "Lubricants" are caused by means of adjusted data of closing stock levels in 3 and 4/2006 (semi-products of Lubricants).